

WAKE COUNTY BOARD OF EDUCATION Work Session

PRECIS

SUBJECT/TOPIC

CONTINUED DISCUSSION OF RENOVATION AND LIFE CYCLE PROJECTS

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

Don Haydon, Joe Desormeaux

BACKGROUND

The Board of Education approved the Capital Planning Bond Assumptions on July 24, 2012, which began the process of developing the next Capital Improvement Plan. Staff prepared preliminary lists of whole and partial campus renovation projects, life-cycle repair projects, and support and athletic field projects needed by the 2016-17 school year. The initial list has been revised to include the Board's direction from the August 14, and August 21, 2012 work sessions.

FISCAL IMPLICATIONS

To be determined as the next CIP is developed.

SAVINGS

Not applicable.

NEXT STEPS / RECOMMENDATIONS

This agenda item provides an opportunity for the Board to continue to review and discuss the list of projects at existing schools and to provide direction to staff. The agenda of the regular Board meeting of September 4th includes a recommendation that the Board adopt existing school project priority lists for further capital improvement program planning purposes.

