



**WAKE COUNTY BOARD OF EDUCATION  
Work Session**

**PRECIS**

**SUBJECT/TOPIC**

ADDITIONAL SEAT CAPACITY NEEDS FOR THE 2016-17 SCHOOL YEAR

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM  
OUTSIDE THE DISTRICT**

Judy, Peppler, Don Haydon, Christina Lighthall

**BACKGROUND**

The Board of Education approved the Capital Planning Bond Assumptions on July 24, 2012, which began the process of developing the next Capital Improvement Plan. Staff prepared a preliminary list of additional seat capacity needs for the 2016-17 school year. Those additional seats can be provided in a variety of ways, including: building new schools or additions; adding temporary classrooms; adjusting school calendars or grade configurations; or by adapting existing buildings. The preliminary list has been revised to incorporate the Board's direction from the August 21 work session.

**FISCAL IMPLICATIONS**

To be determined as the next CIP is developed.

**SAVINGS**

Not applicable.

**NEXT STEPS / RECOMMENDATIONS**

This agenda item provides an opportunity for the Board to receive, review and discuss the preliminary list of required additional seats, and to provide direction to staff. There will be opportunity for further discussion at the September 18<sup>th</sup> meeting.

