



**WAKE COUNTY BOARD OF EDUCATION**  
**Work Session**

**PRECIS**

**SUBJECT/TOPIC**

PRE-SCHEMATIC DESIGN: RENOVATION VS. DEMOLITION (GREEN ELEMENTARY)

**STAFF LIAISON(S)**

Joe Desormeaux / Sheri Green

**BACKGROUND**

Staff has received a preliminary report from the architect presenting options for consideration for the schematic phase of design for the major renovation of Green Elementary School. The original design narrative, completed in February 2008, outlined a master plan which would retain and renovate a portion of the existing facility. However, considering changes in educational program, code and design parameters which have occurred since 2008, and further evaluation of the physical condition of the structure to be retained, an alternative plan is now being presented to demolish the entire existing structure. The Feasibility and Cost Analysis guideline, issued by NC Department of Instruction, supports the desirability of replacement in lieu of renovation.

**FISCAL IMPLICATIONS**

Funding, in the amount of \$1,161,000 is currently available, of which \$1,102,000 is from CIP 2006 and \$59,000 is from CIP 2006 Offsite (Public) Improvements. Funding from CIP 2013 will be needed to fund construction. The approximate \$760,000 added cost for the demolition and replacement is expected to be accomplished within the planned CIP 2013 project budget.

**SAVINGS**

None

**NEXT STEPS / RECOMMENDATIONS**

Board direction is requested.

