



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

FACILITIES UTILIZATION REPORT AND RECOMMENDATION FOR NO CHANGES TO THE 2014-15 STUDENT ASSIGNMENT PLAN

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

Laura Evans, Senior Director for Student Assignment
Christina Lighthall, Senior Director for Long Range Planning
Joe Desormeaux, Assistant Superintendent for Facilities

BACKGROUND

Staff will recommend a student assignment plan for 2014-15 that will not require any changes. Several components will be reviewed in support of the plan. Staff will present: 1) A preliminary facilities utilization report using 10th day numbers to reflect school capacities and current use. 2) The timeline for the 2014-15 school application process. 3) Results of a review of the utilization of the year-round calendar schools in regards to facility utilization. 4) Tools available to address crowding during the 2014-15 school year. 5) Regional growth projections during the implementation of CIP 2013. 6) Potential school sites to add temporary classrooms to help with crowding.

FISCAL IMPLICATIONS

Facility utilization impacts operating costs. Temporary classrooms would require CIP funding

SAVINGS

The recommended assignment plan would not require any changes to the current plan.

NEXT STEPS / RECOMMENDATIONS

No changes to current assignment plan. Utilization Report will be presented for approval when 20th Day Membership is finalized. A public hearing on the assignment plan and approval of the plan would be requested in the near future.

