



## **WAKE COUNTY BOARD OF EDUCATION**

### **Work Session**

### **PRECIS**

#### **SUBJECT/TOPIC**

PLANNED INCREASED CAPACITY FOR GREEN HOPE HIGH AND PANTHER CREEK HIGH

#### **DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT**

Joe Desormeaux

#### **BACKGROUND**

On September 18, 2012, staff presented four options during Board Work Session for a 9th grade center for Panther Creek High School – a leased building located near RDU Airport, a modular campus to be constructed on the M-16 site adjacent to Alston Ridge Elementary School, a leased building located near SW Maynard and Kildaire Farm Road, and the installation of additional modular units at Panther Creek and Green Hope High Schools.

#### **FISCAL IMPLICATIONS**

A cost comparison is provided in the attached backup information. The recommended solution of two additional modular units at Panther Creek and three at Green Hope has a proposed project budget of \$6,944,600, which includes an assumed offsite budget of \$1,500,000. A future reallocation from Reserve will be needed at the completion of design to fully fund this project.

#### **SAVINGS**

None.

#### **NEXT STEPS / RECOMMENDATIONS**

Staff recommends additional modular units at Panther Creek and Green Hope High Schools and will present for approval at the October 2, 2012 Board meeting.

