



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

2012-2013 FACILITIES UTILIZATION REPORT

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM
OUTSIDE THE DISTRICT**

Joe Desormeaux, Christina Lighthall

BACKGROUND

Staff will present “Factors that Impact Capacity” and considerations for future assumptions.

FISCAL IMPLICATIONS

The methods used to calculate school capacity impact the scope of the capital improvement program.

NEXT STEPS / RECOMMENDATIONS

Staff will place the 2012-13 Facilities Utilization report on the agenda of the February 5 Board meeting for acceptance and approval.

