



**WAKE COUNTY BOARD OF EDUCATION  
Work Session**

**PRECIS**

**SUBJECT/TOPIC**

BOARD QUARTERLY FORECAST

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM  
OUTSIDE THE DISTRICT**

Dr. Jim Merrill, Superintendent  
Cathy Q. Moore, Deputy Superintendent for School Performance

**BACKGROUND**

Board Members will receive a Quarterly Forecast document that outlines projected Work Session and Board Meeting items through December, 2013. In addition, the forecast document will include selected administrative tasks that departments will be focused on through December, 2013, so that Board is aware of departmental work and priorities during this quarter.

**FISCAL IMPLICATIONS**

N/A

**SAVINGS**

N/A

**NEXT STEPS / RECOMMENDATIONS**

For Board review and discussion

