

Jones Dairy Elementary School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Elementary Average (2011-12)
Student Membership	801	838	838	678
Annual School Campus Capacity	811	798	816	734
ASCC Percent Crowding	98.8%	105.0%	102.7%	93%
LRSCC Percent Crowding	87.8%	89.5%	94.7%	99%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Elementary 2011-12
Percent FRL	19.8%	21.8%	20.9%	21.1%	35.6%
Percent White, Black, Hispanic, Asian, Other	74, 15, 4, 2, 5	74, 14, 6, 2, 4	74, 13, 6, 3, 4	75, 11, 7, 3, 4	49, 23, 17, 7, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Elementary 2011-12
Percent Proficient – All Students	88.2	86.7	91.0	82.1
Percent Proficient – FRL Students	72.7	70.0	76.4	65.7
Percent Proficient – Not FRL Students	92.2	91.2	95.3	91.8
Percent Meeting Growth – All Students	61.1	57.1	68.5	64.9
Percent Meeting Growth – FRL Students	56.8	58.5	59.6	60.3
Percent Meeting Growth – Not FRL Students	62.0	56.8	70.9	67.2

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentration s of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 25% minority and FRL at 21.1%	No (based on 2011-12 20 th day numbers) ASCC 102.7%	Surrounding schools include: Heritage ES, Sanford Creek ES, Rolesville ES which are under 50% minority. A magnet draw area would not negatively impact those schools.	Yes – could reduce FRL with draw area	No, school is at capacity	Yes	No