

Wake Forest-Rolesville Middle School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Middle (2011-12)
Student Membership	1,155	1,151	1,101	1,050
Annual School Campus Capacity	1,111	1,189	1,241	1,164
ASCC Percent Crowding	104.0%	96.8%	88.7% (includes 7 mobiles)	91%
LRSCC Percent Crowding	135.7%	108.7%	99.1%	101%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Middle 2011-12
Percent FRL	35.5%	41.0%	43.7%	43.9%	34%
Percent White, Black, Hispanic, Asian, Other	48, 30, 12, 4, 6	44, 30, 15, 5, 6	44, 31, 16, 4, 5	47, 29, 16, 4, 5	49, 26, 14, 6, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Middle 2011-12
Percent Proficient – All Students	77.3	77.4	78.4	82.1
Percent Proficient – FRL Students	64.4	62.8	66.6	64.3
Percent Proficient – Not FRL Students	85.5	86.1	87.4	91.6
Percent Meeting Growth – All Students	64.2	58.1	54.8	57.9
Percent Meeting Growth – FRL Students	60.9	57.7	54.3	53.9
Percent Meeting Growth – Not FRL Students	66.5	58.4	55.2	59.8

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentration s of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 53% minority and FRL at 43.9%	Yes (based on 2011-12 20 th day numbers) ASCC 88.7%	Surrounding schools include: Heritage MS, Wakefield MS, Durant MS. These schools are all under 50% minority. A magnet draw area would not negatively impact these schools.	Yes – could reduce FRL with draw area	Yes – could fill school with magnet seats	Yes	No