

Lufkin Road Middle School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Middle Average (2011-12)
Student Membership	1,187	1,044	1,019	1,050
Annual School Campus Capacity	1,284	1,235	1,205	1,164
ASCC Percent Crowding	95.1%	84.5%	84.6%	91%
LRSCC Percent Crowding	97.6%	84.5%	84.6%	101%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Middle 2011-12
Percent FRL	12.8%	15.7%	17.0%	14.0%	34%
Percent White, Black, Hispanic, Asian, Other	73, 12, 4, 5, 5	72, 14, 7, 4, 4	71, 15, 6, 4, 4	74, 10, 7, 6, 4	49, 26, 14, 6, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Middle 2011-12
Percent Proficient – All Students	91.8	90.4	91.5	82.1
Percent Proficient – FRL Students	68.6	62.9	66.1	64.3
Percent Proficient – Not FRL Students	95.1	95.0	96.0	91.6
Percent Meeting Growth – All Students	65.5	68.3	62.0	57.9
Percent Meeting Growth – FRL Students	59.9	63.1	58.9	53.9
Percent Meeting Growth – Not FRL Students	66.2	68.9	62.4	59.8

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentrations of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 26% minority and FRL at 14%	Yes (based on 2011-12 20 th day numbers) ASCC 84.6%	Surrounding schools include: Apex MS, Davis Drive MS, Salem MS. These schools are all under 50% minority. A magnet draw would not negatively impact these schools.	No – will not be able to reduce FRL with draw area	Yes – could fill school with magnet applicants	Yes	No