

## Leadmine Elementary School

### Facility Utilization

|                               | 2009-10 | 2010-11 | 2011-12 | WCPSS Elementary Average<br>(2011-12) |
|-------------------------------|---------|---------|---------|---------------------------------------|
| Student Membership            | 483     | 482     | 521     | 678                                   |
| Annual School Campus Capacity | 563     | 563     | 549     | 734                                   |
| ASCC Percent Crowding         | 85.8%   | 85.6%   | 94.9%   | 93%                                   |
| LRSCC Percent Crowding        | 79.3%   | 79.1%   | 87.6%   | 99%                                   |

### Student Population

|   | 2009-10          | 2010-11          | 2011-12          | 2012-13 Projected | WCPSS Elementary<br>2011-12 |
|---|------------------|------------------|------------------|-------------------|-----------------------------|
| Percent FRL                                     | 34.5%            | 39.2%            | 42.2%            | 40.5%             | 35.6%                       |
| Percent White, Black,<br>Hispanic, Asian, Other | 44, 34, 12, 3, 7 | 47, 30, 15, 3, 5 | 48, 30, 15, 2, 5 | 54, 28, 12, 3, 4  | 49, 23, 17, 7, 4            |

### Student Achievement

|  | 2009-10 | 2010-11 | 2011-12 | WCPSS Elementary<br>2011-12 |
|--|---------|---------|---------|-----------------------------|
| Percent Proficient – All Students            | 83.2    | 86.7    | 86.5    | 82.1                        |
| Percent Proficient – FRL Students            | 68.1    | 77.0    | 76.6    | 65.7                        |
| Percent Proficient – Not FRL Students        | 94.5    | 92.5    | 93.6    | 91.8                        |
| Percent Meeting Growth – All Students        | 65.1    | 68.5    | 74.7    | 64.9                        |
| Percent Meeting Growth – FRL Students        | 62.0    | 71.0    | 74.2    | 60.3                        |
| Percent Meeting Growth – Not FRL<br>Students | 67.1    | 67.1    | 75.0    | 67.2                        |

| <b>MSAP Guideline 1:</b><br>More than 50% minority student population | <b>MSAP Guideline 2:</b><br>Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation | <b>MSAP Guideline 3:</b><br>draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.   | <b>Magnet Principle 1:</b><br>Reduce High Concentration s of Poverty and Support Diverse Populations | <b>Magnet Principle 2:</b><br>Maximize use of school facilities | <b>Magnet Principle 3:</b><br>Provide expanded educational opportunities | <b>Staff Recommendation</b> |
|---|---|---|--|---|--|-----------------------------|
| Yes: 52% minority and FRL at 41.5%                                    | No (based on 2011-12 20 <sup>th</sup> day numbers)<br><br>ASCC 94.9%  | Surrounding schools include: Baileywick, North Ridge, Lynn, Jeffreys Grove, Leesville which includes a mix of schools that are over and under 50% minority. A magnet draw area would negatively impact those schools. | Yes – could reduce FRL with draw area  | No, school is almost at capacity                                | Yes  | No                          |