

Leadmine Elementary School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Elementary Average (2011-12)
Student Membership	483	482	521	678
Annual School Campus Capacity	563	563	549	734
ASCC Percent Crowding	85.8%	85.6%	94.9%	93%
LRSCC Percent Crowding	79.3%	79.1%	87.6%	99%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Elementary 2011-12
Percent FRL	34.5%	39.2%	42.2%	40.5%	35.6%
Percent White, Black, Hispanic, Asian, Other	44, 34, 12, 3, 7	47, 30, 15, 3, 5	48, 30, 15, 2, 5	54, 28, 12, 3, 4	49, 23, 17, 7, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Elementary 2011-12
Percent Proficient – All Students	83.2	86.7	86.5	82.1
Percent Proficient – FRL Students	68.1	77.0	76.6	65.7
Percent Proficient – Not FRL Students	94.5	92.5	93.6	91.8
Percent Meeting Growth – All Students	65.1	68.5	74.7	64.9
Percent Meeting Growth – FRL Students	62.0	71.0	74.2	60.3
Percent Meeting Growth – Not FRL Students	67.1	67.1	75.0	67.2

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentration s of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 52% minority and FRL at 41.5%	No (based on 2011-12 20 th day numbers) ASCC 94.9%	Surrounding schools include: Baileywick, North Ridge, Lynn, Jeffreys Grove, Leesville which includes a mix of schools that are over and under 50% minority. A magnet draw area would negatively impact those schools.	Yes – could reduce FRL with draw area	No, school is almost at capacity	Yes	No