

Lufkin Road Middle School

Facility Utilization

| | 2009-10 | 2010-11 | 2011-12 | WCPSS Middle Average (2011-12) |
|-------------------------------|---------|---------|---------|-----------------------------------|
| Student Membership | 1,187 | 1,044 | 1,019 | 1,050 |
| Annual School Campus Capacity | 1,284 | 1,235 | 1,205 | 1,164 |
| ASCC Percent Crowding | 95.1% | 84.5% | 84.6% | 91% |
| LRSCC Percent Crowding | 97.6% | 84.5% | 84.6% | 101% |

Student Population

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 Projected | WCPSS Middle 2011-12 |
|---|-----------------|-----------------|-----------------|----------------------|-------------------------|
| Percent FRL | 12.8% | 15.7% | 17.0% | 14.0% | 34% |
| Percent White, Black, Hispanic, Asian, Other | 73, 12, 4, 5, 5 | 72, 14, 7, 4, 4 | 71, 15, 6, 4, 4 | 74, 10, 7, 6, 4 | 49, 26, 14, 6, 4 |

Student Achievement

| | 2009-10 | 2010-11 | 2011-12 | WCPSS Middle 2011-12 |
|--|---------|---------|---------|-------------------------|
| Percent Proficient – All Students | 91.8 | 90.4 | 91.5 | 82.1 |
| Percent Proficient – FRL Students | 68.6 | 62.9 | 66.1 | 64.3 |
| Percent Proficient – Not FRL Students | 95.1 | 95.0 | 96.0 | 91.6 |
| Percent Meeting Growth – All Students | 65.5 | 68.3 | 62.0 | 57.9 |
| Percent Meeting Growth – FRL Students | 59.9 | 63.1 | 58.9 | 53.9 |
| Percent Meeting Growth – Not FRL Students | 66.2 | 68.9 | 62.4 | 59.8 |

| MSAP Guideline 1: More than 50% minority student population | MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation | MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools. | Magnet Principle 1: Reduce High Concentration s of Poverty and Support Diverse Populations | Magnet Principle 2: Maximize use of school facilities | Magnet Principle 3: Provide expanded educational opportunities | Staff Recommendation |
|---|---|---|--|---|--|-----------------------------|
| Yes: 26% minority and FRL at 14% | Yes (based on 2011-12 20 th day numbers) ASCC 84.6% | Surrounding schools include: Apex MS, Davis Drive MS, Salem MS. These schools are all under 50% minority. A magnet draw would not negatively impact these schools. | No – will not be able to reduce FRL with draw area | Yes – could fill school with magnet applicants | Yes | No |