

Hodge Road Elementary School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Elementary Average (2011-12)
Student Membership	759	729	642	678
Annual School Campus Capacity	673	657	650	734
ASCC Percent Crowding	112.8%	111.0%	98.8%	93%
LRSCC Percent Crowding	95.2%	111.0%	98.8%	99%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Elementary 2011-12
Percent FRL	62.8%	73.6%	82.2%	83.6%	35.6%
Percent White, Black, Hispanic, Asian, Other	12, 34, 46, 2, 6	12, 33, 50, 2, 4	11, 29, 56, 2, 3	9, 26, 61, 2, 3	49, 23, 17, 7, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Elementary 2011-12
Percent Proficient – All Students	64.8	62.5	64.1	82.1
Percent Proficient – FRL Students	58.8	57.1	60.3	65.7
Percent Proficient – Not FRL Students	77.4	75.1	79.6	91.8
Percent Meeting Growth – All Students	63.7	58.6	55.7	64.9
Percent Meeting Growth – FRL Students	61.2	60.3	56.0	60.3
Percent Meeting Growth – Not FRL Students	67.9	55.2	54.3	67.2

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentration s of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 89% minority and FRL at 79.8 %	No (based on 2011-12 20 th day numbers) ASCC 98.8%	Surrounding schools include: Knightdale, Lockhart, Forestville, Barwell, and are all over 50% minority. A magnet draw area would negatively impact these surrounding schools.	No – will not be able to reduce FRL with draw area	No – school is almost at capacity	Yes	No