

Dillard Drive Elementary School

Facility Utilization

	2009-10	2010-11	2011-12	WCPSS Elementary Average (2011-12)
Student Membership	698	788	724	678
Annual School Campus Capacity	692	738	715	734
ASCC Percent Crowding	100.9%	106.8%	101.3% (includes 2 mobiles)	93%
LRSCC Percent Crowding	93.4%	113.9%	108.2%	99%

Student Population

	2009-10	2010-11	2011-12	2012-13 Projected	WCPSS Elementary 2011-12
Percent FRL	32.9%	51.8%	54.8%	58.9%	35.6%
Percent White, Black, Hispanic, Asian, Other	46, 20, 16, 9, 10	40, 25, 20, 7, 8	37, 29, 20, 8, 5	33, 29, 25, 8, 5	49, 23, 17, 7, 4

Student Achievement

	2009-10	2010-11	2011-12	WCPSS Elementary 2011-12
Percent Proficient – All Students	89.2	85.0	80.9	82.1
Percent Proficient – FRL Students	81.4	75.1	71.9	65.7
Percent Proficient – Not FRL Students	94.7	93.7	91.6	91.8
Percent Meeting Growth – All Students	76.9	70.8	61.5	64.9
Percent Meeting Growth – FRL Students	78.0	65.0	58.3	60.3
Percent Meeting Growth – Not FRL Students	76.2	75.4	65.4	67.2

MSAP Guideline 1: More than 50% minority student population	MSAP Guideline 2: Are significantly under-enrolled and have room to attract students to help reduce, eliminate, or prevent minority group isolation	MSAP Guideline 3: draw from schools in the district that will help reduce, prevent or eliminate minority group isolation without “hurting” the surrounding schools.	Magnet Principle 1: Reduce High Concentrations of Poverty and Support Diverse Populations	Magnet Principle 2: Maximize use of school facilities	Magnet Principle 3: Provide expanded educational opportunities	Staff Recommendation
Yes: 63% minority and FRL at 53.3%	No (based on 2011-12 20 th day numbers) ASCC 101.3%	Surrounding schools include: Swift Creek, Yates Mill, Combs, and Washington which are all under 50% minority. A magnet draw area would compete with existing magnet schools (Combs and Washington)	No – will not be able to reduce FRL with draw area	No – school is over capacity	Yes	No