



WAKE COUNTY BOARD OF EDUCATION

Work Session

PRECIS

SUBJECT/TOPIC

INITIAL LIST OF ADDITIONAL SEAT CAPACITY NEEDS FOR THE 2016-17 SCHOOL YEAR

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

Don Haydon, Christina Lighthall

BACKGROUND

The Board of Education's approval of the Capital Planning Bond Assumptions on July 24, 2012 began the process of developing the next Capital Improvement Plan. Staff has prepared a preliminary list of additional seat capacity needs for the 2016-17 school year. Those additional seats can be provided in a variety of ways, including: building new schools or additions; adding temporary classrooms; adjusting school calendars or grade configurations; or by adapting existing buildings. Staff will provide the information to the Board for review and discussion. The Facilities Committee reviewed the initial list at its meeting on August 7, 2012.

FISCAL IMPLICATIONS

To be determined as the next CIP is developed.

SAVINGS

Not applicable.

NEXT STEPS / RECOMMENDATIONS

This agenda item provides an opportunity for the Board to receive, review and discuss the preliminary list of required additional seats, and to provide direction to staff. There will be opportunity for further discussion at the September 4th meeting.

