

Projected Membership Comparisons

Dec 2011 Wake Cty Membership Projections

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Elementary	71,806	73,292	74,650	76,859	79,144	81,067	83,313	86,317	89,497
Middle	35,108	36,175	37,240	37,430	38,223	39,040	40,233	41,389	42,487
High	43,504	44,914	46,514	48,305	49,811	51,339	52,277	53,530	55,036
Special / Alternative	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc
Total	150,418	154,381	158,404	162,594	167,178	171,446	175,823	181,236	187,020
Yearly Increase:	3,731	3,963	4,023	4,190	4,584	4,268	4,377	5,413	5,784
Total Percentage Increase:	102.5%	102.6%	102.6%	102.6%	102.8%	102.6%	102.6%	103.1%	103.2%

August 14, 2012 Enrollment

	2012-2013
Elementary	71,622
Middle	34,906
High	44,303
Special / Alternative	Inc
Total	150,831
Yearly Increase:	4,144

Total Percentage Increase: 102.8%

Difference

	2012-2013
Elementary	(184)
Middle	(202)
High	799
Special / Alternative	Inc
Total	413

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Yearly Increase:	3,731	3,963	4,023	4,190	4,584	4,268	4,377	5,413	5,784
<i>El Percentage Increase:</i>	102.1%	102.1%	101.9%	103.0%	103.0%	102.4%	102.8%	103.6%	103.7%
<i>Ml Percentage Increase:</i>	103.0%	103.0%	102.9%	100.5%	102.1%	102.1%	103.1%	102.9%	102.7%
<i>Hi Percentage Increase:</i>	103.2%	103.2%	103.6%	103.9%	103.1%	103.1%	101.8%	102.4%	102.8%
Total Percentage Increase:	102.5%	102.6%	102.6%	102.6%	102.8%	102.6%	102.6%	103.1%	103.2%

Preliminary 2016-17 Projected Membership vs Funded Long Range School Campus Capacities [LRSCC}

School	Member-ship 2016-17	LRSCC 2016-17 @95%	Short/Surplus Seats	Percent Crowding
ELEMENTARY				
1 CENTRAL	11,878	9,078	(2,800)	130.8%
2 NORTH-WEST	11,306	9,166	(2,141)	123.4%
3 NORTH-EAST	8,437	8,451	15	99.8%
4 EASTERN	9,882	10,138	257	97.5%
5 SOUTH-EAST	7,279	6,474	(806)	112.4%
6 SOUTH-WEST	9,983	8,539	(1,445)	116.9%
7 WEST-SOUTH	10,779	8,755	(2,024)	123.1%
8 WEST-NORTH	9,599	7,710	(1,889)	124.5%
ELEMENTARY	79,144	68,311	(10,833)	115.9%

The numbers of schools needed are based on new traditional calendar schools

Schools Needed: 14 **Subject to ORED Sept Update**
 10,833/780 (Traditional)

School	Member-ship 2016-17	LRSCC 2016-17 @95%	Short/Surplus Seats	Percent Crowding
MIDDLE				
1 CENTRAL	6,483	5,586	(897)	116.1%
2 NORTH-WEST	4,737	4,129	(609)	114.7%
3 NORTH-EAST	5,525	4,343	(1,181)	127.2%
4 EASTERN	3,390	4,640	1,249	73.1%
5 SOUTH-EAST	3,826	3,380	(446)	113.2%
6 SOUTH-WEST	4,516	4,499	(17)	100.4%
7 WEST-SOUTH	5,452	5,544	92	98.3%
8 WEST-NORTH	4,294	3,431	(863)	125.1%
MIDDLE	38,223	35,553	(2,670)	107.5%

Schools Needed: 3 **Subject to ORED Sept Update**
 2,670/1,280 (Traditional)

The numbers of schools needed are based on new traditional calendar schools

School	Member-ship 2016-17	LRSCC 2016-17 @97.5%	Short/Surplus Seats	Percent Crowding
HIGH				
1 CENTRAL	8,365	7,119	(1,246)	117.5%
2 NORTH-WEST	8,053	6,548	(1,505)	123.0%
3 NORTH-EAST	7,199	5,559	(1,640)	129.5%
4 EASTERN	3,553	5,505	1,952	64.5%
5 SOUTH-EAST	4,720	3,613	(1,107)	130.6%
6 SOUTH-WEST	6,995	5,567	(1,428)	125.6%
7 WEST-SOUTH	5,644	5,790	146	97.5%
8 WEST-NORTH	5,282	3,750	(1,532)	140.9%
HIGH	49,811	43,451	(6,360)	114.6%

Schools Needed: **5+1 CTE** Subject to ORED Sept Update
6,360/2,240

SPECIAL / ALTERNATIVE	TBD	384	N/A	N/A

1 Special/Alternative 6th-12th

Sytem-wide	167,178	147,315	(19,863)	113.5%
Elementary	79,144	68,311	(10,833)	115.9%
Middle	38,223	35,553	(2,670)	107.5%
High	49,811	43,451	(6,360)	114.6%
Special / Alternative	TBD	384	N/A	N/A

24	Subject to ORED Sept Update
14	
3	
5+1	
1	

Schools Needed:

Assumes that preliminary 2012-13 projected enrollment in all regions increases at asystem-wide average rate per year.



WAKE COUNTY PUBLIC SCHOOL SYSTEM

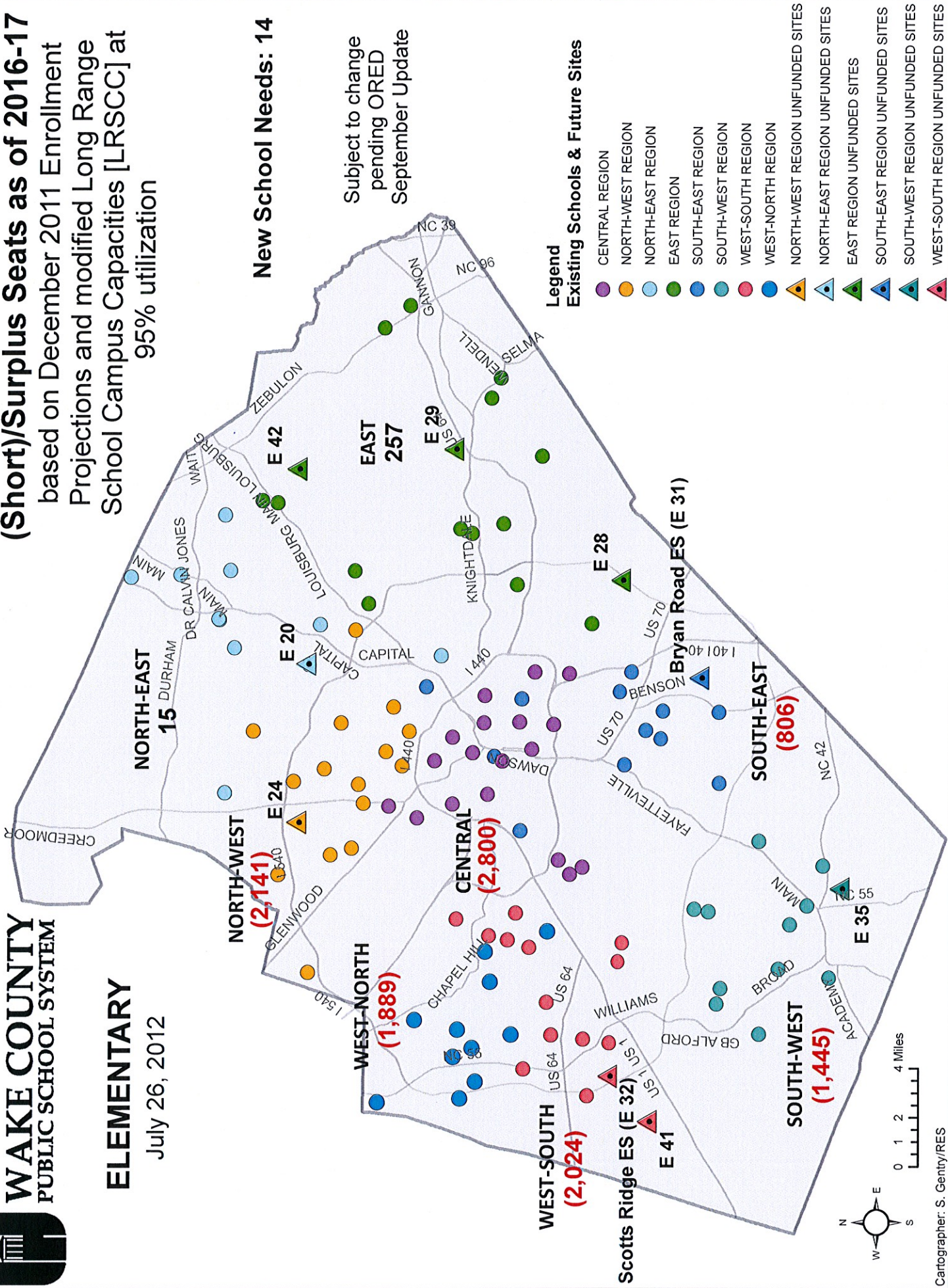
ELEMENTARY

July 26, 2012

(Short)/Surplus Seats as of 2016-17
based on December 2011 Enrollment
Projections and modified Long Range
School Campus Capacities [LRSCC] at
95% utilization

New School Needs: 14

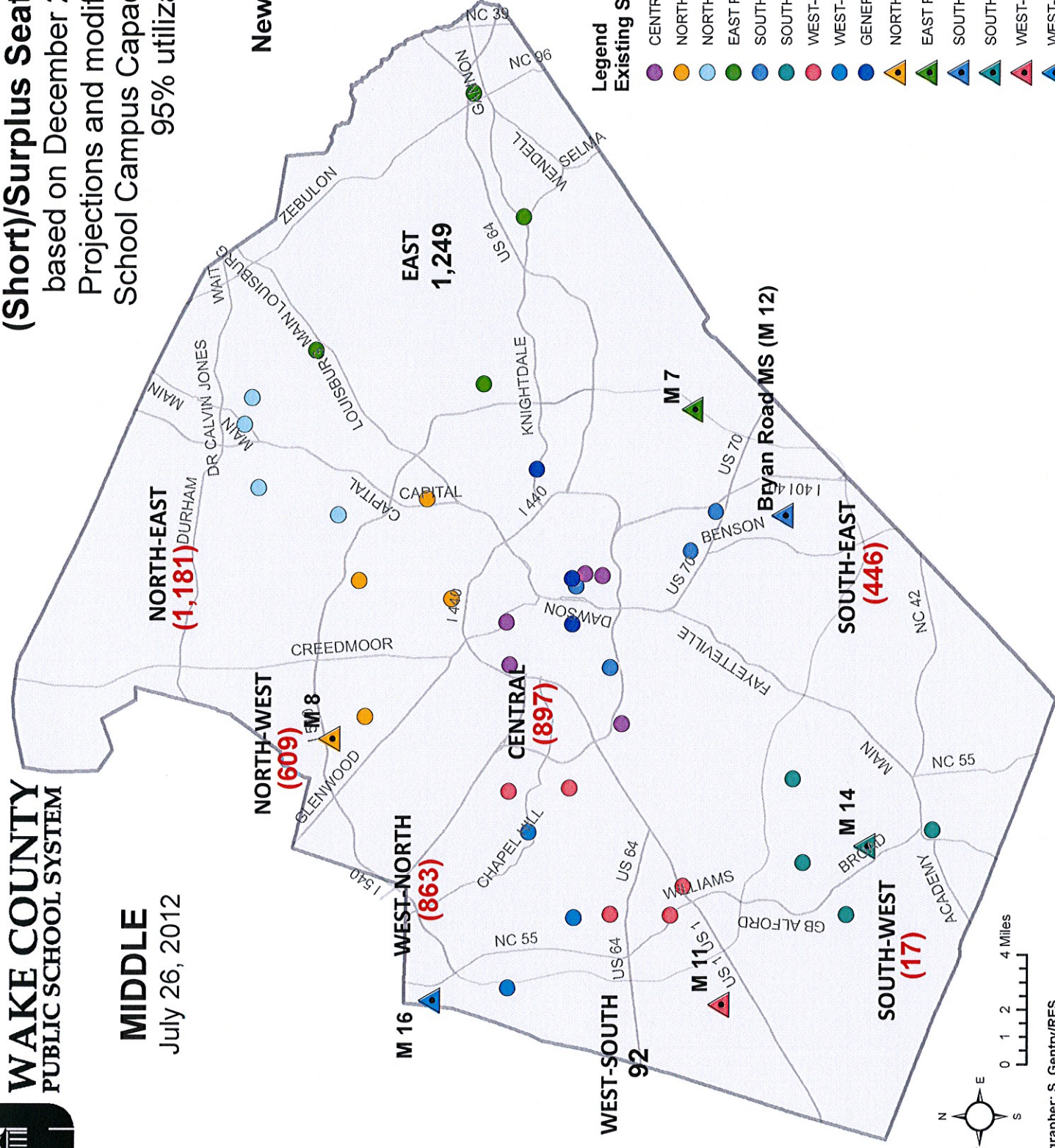
Subject to change
pending ORED
September Update



(Short)/Surplus Seats as of 2016-17
based on December 2011 Enrollment
Projections and modified Long Range
School Campus Capacities [LRSCC] at
95% utilization

New School Needs: 3

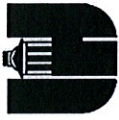
Subject to change
pending ORED
September Update



Legend
Existing Schools & Future Sites

- CENTRAL REGION
- NORTH-WEST REGION
- NORTH-EAST REGION
- EAST REGION
- SOUTH-EAST REGION
- SOUTH-WEST REGION
- WEST-SOUTH REGION
- WEST-NORTH REGION
- GENERAL (NO FOCUS AREA)
- ▲ NORTH-WEST REGION UNFUNDED SITES
- ▲ EAST REGION UNFUNDED SITES
- ▲ SOUTH-EAST REGION UNFUNDED SITES
- ▲ SOUTH-WEST REGION UNFUNDED SITES
- ▲ WEST-SOUTH REGION UNFUNDED SITES
- ▲ WEST-NORTH REGION UNFUNDED SITES





WAKE COUNTY PUBLIC SCHOOL SYSTEM

HIGH

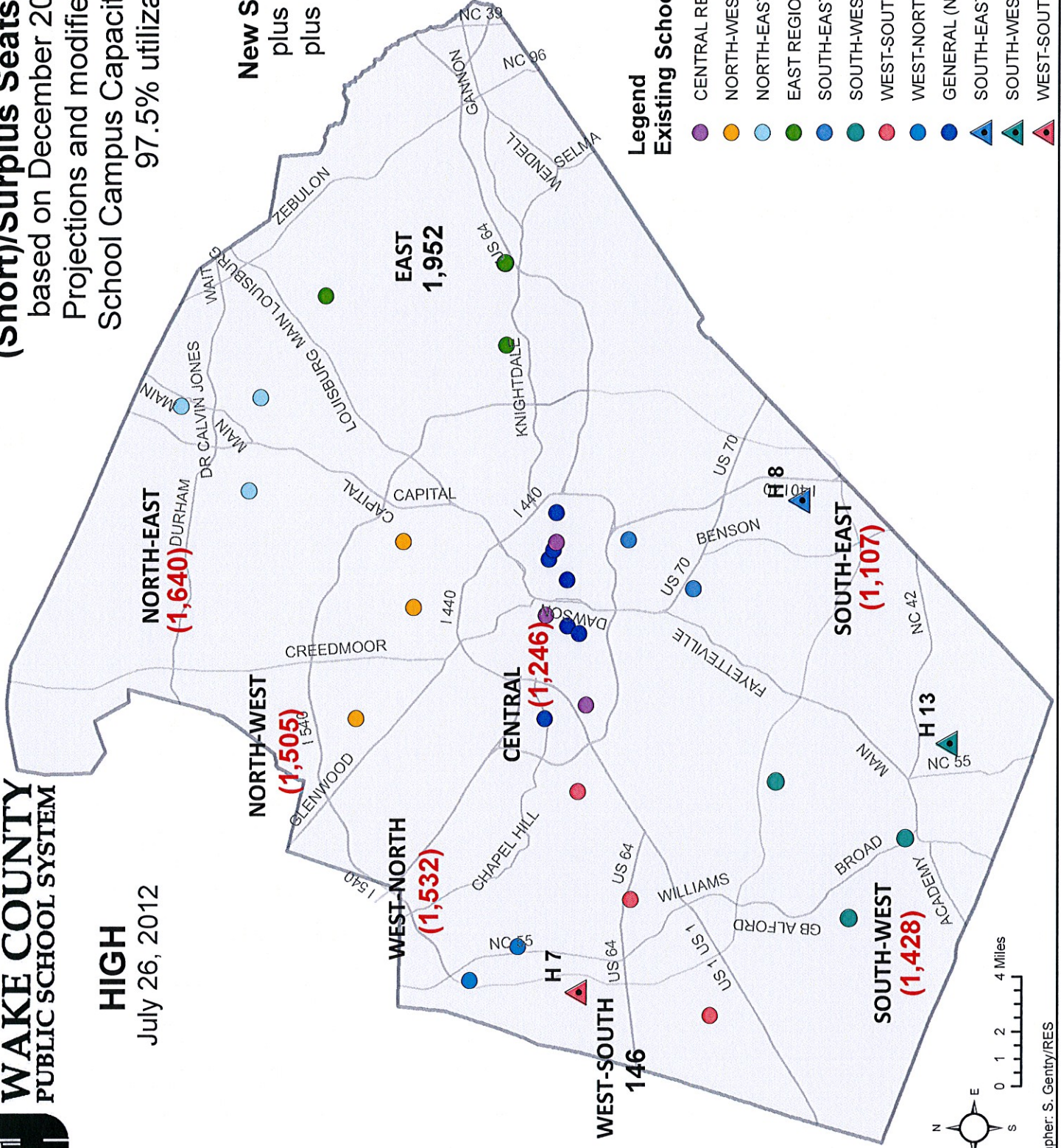
July 26, 2012

(Short)/Surplus Seats as of 2016-17

based on December 2011 Enrollment Projections and modified Long Range School Campus Capacities [LRSCC] at 97.5% utilization

New School Needs: 5
plus 1 CTE (10-12)
plus 1 Spec/Alt (6-12)

Subject to change pending ORED September Update



Legend Existing Schools & Future Sites

- CENTRAL REGION
- NORTH-WEST REGION
- NORTH-EAST REGION
- EAST REGION
- SOUTH-EAST REGION
- SOUTH-WEST REGION
- WEST-SOUTH REGION
- WEST-NORTH REGION
- GENERAL (NO FOCUS AREA)
- SOUTH-EAST REGION UNFUNDED SITES
- SOUTH-WEST REGION UNFUNDED SITES
- WEST-SOUTH REGION UNFUNDED SITES



2011-2012 FACILITIES UTILIZATION

Program Model	School Name	Column:			C = A+ (B*SF)	D	E (D*SF)	F	G = (C+E+F)	H	I = H/(C+F)	J = H/G	K = ((B+D) *SF)/G	L = B + D						
		Optimum Facilities Utilization													2011-12 Annual Adjustments			School Crowding		
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrooms											Long-Range School Campus Capacity [LRSCC]	+/- Existing Temp Classrooms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding

Elementary Schools

Small YR	Adams	37	705	6	843	2	46 (92)	(124)	765	820	114.0%	107.2%	24.1%	8
Large	Alston Ridge	51	800	4	892	(4)	(92)	0	800	629	70.5%	78.6%	0.0%	0
Small	Apex	37	586	1	609	3	69	(4)	674	684	113.1%	101.5%	13.6%	4
Small	Aversboro	40	655	4	747	(4)	(92)	(115)	540	434	68.7%	80.4%	0.0%	0
Small	Bailewick	32	471	0	471	0	0	(4)	467	442	94.6%	94.6%	0.0%	0
Small YR	Baillentine	36	682	1	705	3	69	(14)	760	646	93.5%	85.0%	12.1%	4
Lrg YR	Banks Road	51	1,078	4	1,170	(4)	(92)	3	1,081	696	59.3%	64.4%	0.0%	0
Lrg YR	Banwell Road	48	1,009	2	1,055	(2)	(46)	(73)	936	737	75.1%	78.7%	0.0%	0
Small	Baucum	39	632	8	816	2	46	0	862	943	115.6%	109.4%	26.7%	10
Small YR	Brassfield	35	659	0	659	5	115	0	774	747	113.4%	96.5%	14.9%	5
Engineering	Brentwood	30	387	0	387	5	115	(84)	418	484	159.7%	115.8%	27.5%	5
Small	Briarcliff	35	540	1	563	3	69	(27)	605	586	109.3%	96.9%	15.2%	4
Small YR	Brier Creek	38	728	6	866	0	0	5	871	876	100.6%	100.6%	15.8%	6
Museums	Brooks	33	477	1	500	0	0	51	551	601	109.1%	109.1%	4.2%	1
Creative Arts	Bugg	41	607	8	791	(8)	(184)	(55)	552	574	78.0%	104.0%	0.0%	0
Small YR	Carpenter	38	728	4	820	(2)	(46)	0	774	675	82.3%	87.2%	5.9%	2
Small	Carver	39	632	5	747	0	0	(69)	678	418	61.7%	61.7%	17.0%	5
Small	Cary	36	563	0	563	0	0	(34)	529	512	96.8%	96.8%	0.0%	0
Small	Cedar Fork	38	609	5	724	1	23	(20)	727	845	120.0%	116.2%	19.0%	6
Leadership	Combs	34	438	8	622	5	115	102	839	879	121.4%	104.8%	35.6%	13
Act Lrn &	Conn	36	536	2	582	2	46	(9)	619	622	108.6%	100.5%	14.9%	4
Small	Creech Road	39	632	5	747	0	0	(89)	658	541	82.2%	82.2%	17.5%	5
Small	Davis Drive	39	632	0	632	13	299	(55)	876	847	146.8%	96.7%	34.1%	13
Small	Dillard Drive	36	563	8	747	2	46	(78)	715	724	108.2%	101.3%	32.2%	10
Creative Arts	Douglas	32	400	10	630	0	0	0	630	699	111.0%	111.0%	36.5%	10
Small YR	Durant Road	35	659	12	935	6	138	(133)	940	1,030	128.4%	109.6%	44.0%	18
Lrg YR	East Garner	46	963	4	1,055	(4)	(92)	(114)	849	577	61.3%	68.0%	0.0%	0
IB PYP	Farmington Woods	37	455	10	685	3	69	77	831	781	102.5%	94.0%	36.0%	13
Small	Forest Pines Drive	40	655	0	655	0	0	28	683	644	94.3%	94.3%	0.0%	0
Small	Forestville Road	40	655	5	770	1	23	(170)	623	641	106.8%	102.9%	22.2%	6
Small	Fox Road	35	540	8	724	15	345	(172)	897	788	142.8%	87.8%	59.0%	23
GT Small	Fuller	31	389	5	504	3	69	(9)	564	544	109.9%	96.5%	32.6%	8
Small	Fuquay-Varina	40	655	5	770	8	184	(57)	897	728	102.1%	81.2%	33.3%	13

Program Model	Optimum Facilities Utilization			
	Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]
Small YR	33	613	4	705
Small	38	609	8	793
Lrg YR	48	1,009	0	1,009
Lrg YR	51	1,078	2	1,124
Small YR	37	705	4	797
Large	38	501	4	593
Small	35	540	10	770
Small YR	36	682	5	797
Lrg YR	46	963	0	963
Small	36	563	4	655
Lrg YR	36	733	10	963
GT Large	39	546	1	569
Small	32	471	2	517
Small YR	36	682	10	912
Spanish IB PYP	34	516	1	539
Small	28	379	0	379
Small	40	655	7	816
Small	40	655	2	701
Large	51	800	2	846
Lrg YR	46	963	1	986
Small	35	540	3	609
Large	35	432	8	616
Small	37	586	6	724
Small YR	37	705	4	797
Small	40	655	5	770
Lrg YR	37	756	8	940
IB PYP	46	662	2	708
Large	51	800	6	938
Small YR	35	659	5	774
Small YR	40	774	0	774
Small	34	517	13	816
Small	34	517	10	747
Small YR	35	659	5	774
Small	18	149	0	149
Lrg YR	36	733	0	733
Partnrship	21	342	0	342
Small	35	540	3	609
Small YR	35	659	0	659

20th Day Actual Membership	2011-12 Annual Adjustments			
	+/- Existing Temp Classrms	+/- Existing Temp Classrms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]
579	0	0	(15)	690
879	1	23	31	847
846	4	92	(64)	1,037
862	(2)	(46)	27	1,105
932	3	69	(4)	862
807	5	115	100	808
349	(2)	(46)	26	750
642	0	0	(147)	650
909	3	69	26	1,058
725	4	92	28	775
1,124	6	138	28	1,129
698	5	115	0	684
425	1	23	51	591
838	(5)	(69)	(27)	816
691	7	161	(56)	644
342	0	0	3	382
699	1	23	(121)	718
866	0	0	9	710
581	(2)	(46)	(18)	782
938	(1)	(23)	25	988
521	(2)	(46)	(14)	549
873	9	207	28	851
474	5	115	(57)	782
648	9	207	(118)	886
604	(5)	(115)	(112)	543
895	8	184	(41)	1,083
823	1	23	0	731
993	(6)	(138)	88	888
790	0	0	28	802
894	0	0	28	802
735	0	0	(96)	720
545	(7)	(161)	(46)	540
779	0	0	5	779
302	0	0	111	260
933	14	322	51	1,106
340	0	0	0	342
599	6	138	0	747
654	0	0	42	701

20th Day Actual Membership	School Crowding			Percent of Capacity in Temporary Classrooms	Total Temp Classrms
	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	LRSCC Percent Crowding		
579	83.9%	83.9%	83.9%	13.3%	4
879	106.7%	103.8%	103.8%	24.4%	9
846	89.5%	81.6%	81.6%	8.9%	4
862	74.9%	78.0%	78.0%	0.0%	0
932	117.5%	108.1%	108.1%	18.7%	7
807	116.5%	99.9%	99.9%	25.6%	9
349	43.8%	46.5%	46.5%	24.5%	8
642	98.8%	98.8%	98.8%	17.7%	5
909	91.9%	85.9%	85.9%	6.5%	3
725	106.1%	93.5%	93.5%	23.7%	8
1,124	113.4%	99.6%	99.6%	32.6%	16
698	122.7%	102.0%	102.0%	20.2%	6
425	74.8%	71.9%	71.9%	11.7%	3
838	94.7%	102.7%	102.7%	14.1%	5
691	143.1%	107.3%	107.3%	28.6%	8
342	89.5%	89.5%	89.5%	0.0%	0
699	100.6%	97.4%	97.4%	25.6%	8
866	122.0%	122.0%	122.0%	6.5%	2
581	70.2%	74.3%	74.3%	0.0%	0
938	92.8%	94.9%	94.9%	0.0%	0
521	87.6%	94.9%	94.9%	4.2%	1
873	135.6%	102.6%	102.6%	45.9%	17
474	71.1%	60.6%	60.6%	32.4%	11
648	95.4%	73.1%	73.1%	33.7%	13
604	91.8%	111.2%	111.2%	0.0%	0
895	99.6%	82.6%	82.6%	34.0%	16
823	116.2%	112.6%	112.6%	9.4%	3
993	96.8%	111.8%	111.8%	0.0%	0
790	98.5%	98.5%	98.5%	14.3%	5
894	111.5%	111.5%	111.5%	0.0%	0
735	102.1%	102.1%	102.1%	41.5%	13
545	77.7%	100.9%	100.9%	12.8%	3
779	100.0%	100.0%	100.0%	14.8%	5
302	116.2%	116.2%	116.2%	0.0%	0
933	119.0%	84.4%	84.4%	29.1%	14
340	99.4%	99.4%	99.4%	0.0%	0
599	98.4%	80.2%	80.2%	27.7%	9
654	93.3%	93.3%	93.3%	0.0%	0

Program Model	Optimum Facilities Utilization				2011-12 Annual Adjustments			School Crowding				
	Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrooms	Long-Range School Campus Capacity [LRSCC]	+/- Existing Temp Classrooms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrooms
Montessori	29	369	0	369	0	41	410	362	88.3%	88.3%	0.0%	0
GT Small	34	458	0	458	0	(18)	440	402	91.4%	91.4%	0.0%	0
Small	35	540	6	678	2	46	724	561	82.7%	77.5%	25.4%	8
Small	38	609	7	770	2	46	747	713	101.7%	95.4%	27.7%	9
Lrg YR	51	1,078	2	1,124	(2)	(46)	971	654	64.3%	67.4%	0.0%	0
Small	34	517	4	609	5	115	724	699	114.8%	96.5%	28.6%	9
Small	33	494	0	494	0	0	508	434	85.4%	85.4%	0.0%	0
Lrg YR	37	756	8	940	6	138	1,074	909	97.1%	84.6%	30.0%	14
Small YR	40	774	0	774	0	0	728	664	91.2%	91.2%	0.0%	0
1B Small	51	868	4	960	(4)	(92)	712	605	75.2%	85.0%	0.0%	0
Small	29	402	6	540	4	92	623	598	112.6%	96.0%	36.9%	10
Small	31	448	2	494	0	0	545	536	98.3%	98.3%	8.4%	2
Lrg YR	51	1,078	0	1,078	0	0	1,127	1,045	92.7%	92.7%	0.0%	0
Small	36	563	6	701	3	69	729	633	95.9%	86.8%	28.4%	9
Lrg YR	39	802	2	848	6	138	982	897	106.3%	91.3%	18.7%	8
GT Small	33	435	0	435	0	0	486	502	103.3%	103.3%	0.0%	0
Small YR	28	498	6	636	0	0	609	579	95.1%	95.1%	22.7%	6
Small	34	517	4	609	1	23	603	519	89.5%	86.1%	19.1%	5
Small	40	655	0	655	0	0	609	626	102.8%	102.8%	0.0%	0
Lrg YR	36	733	9	940	2	46	968	729	79.1%	75.3%	26.1%	11
Large	46	685	2	731	(2)	(46)	635	561	82.4%	88.3%	0.0%	0
Large	51	800	2	846	(2)	(46)	780	891	107.9%	114.2%	0.0%	0
GT Large	40	569	0	569	0	0	535	603	112.7%	112.7%	0.0%	0
Small	36	563	8	747	5	115	904	571	72.4%	63.2%	33.1%	13
Creative Arts	35	469	2	515	0	0	506	444	87.7%	87.7%	9.1%	2
Small YR	35	659	4	751	9	207	940	819	111.7%	87.1%	31.8%	13
Mod YR	51	1,078	3	1,147	37	663	663	608	53.0%	91.7%	138.8%	40
Small	37	586	8	770	5	115	784	863	129.0%	110.1%	38.1%	13
Intn'l Studies	30	417	0	417	0	0	406	462	113.8%	113.8%	0.0%	0
Lrg YR	32	641	8	825	8	184	1,014	958	115.4%	94.5%	36.3%	16
Small	37	586	0	586	0	0	545	546	100.2%	100.2%	0.0%	0
Small	33	494	4	586	0	0	577	501	86.8%	86.8%	15.9%	4
GT Large	41	592	4	684	0	0	620	504	81.3%	81.3%	14.8%	4
Subtotal Elementary Schools²	3,918	65,801	408	75,185	199	4,435	76,351	70,526	96.5%	92.4%	17.1%	607

¹ Wilburn SBC and LRSCC reflect capacity after renovations and/or new construction; ASCC capacity reflects modular campus

² The total "Percent of Capacity in Temporary Classrooms" total does not include Wilburn's swing space

Program Model	School Name	Optimum Facilities Utilization			2011-12 Annual Adjustments			School Crowding			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+/- Existing Temp Classrms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding

Middle Schools

Small	Apex	63	1,059	0	1,059	0	85	1,144	1,092	95.5%	95.5%	0.0%	0
GT/AG Basics	Carnage	60	955	1	981	1	25	1,162	1,185	117.8%	102.0%	15.7%	7
Small	Carrall	54	825	0	825	0	43	868	695	80.1%	80.1%	0.0%	0
University &	Centennial Campus	42	624	0	624	0	0	624	628	100.6%	100.6%	0.0%	0
Small	Daniels	64	1,085	0	1,085	0	53	1,188	1,153	111.7%	97.1%	13.1%	6
Small	Davis Drive	56	877	1	903	1	10	1,127	1,189	133.1%	105.5%	25.4%	11
Small	Dillard Drive	62	1,033	0	1,033	0	6	1,159	1,230	122.6%	106.1%	13.5%	6
Small YR	Durant Road	62	1,345	1	1,371	1	8	1,497	1,462	113.4%	97.7%	15.6%	9
Small YR	East Cary	60	1,293	0	1,293	0	0	1,253	725	57.9%	57.9%	0.0%	0
IB	East Garner	57	825	5	955	5	16	1,340	1,298	140.5%	96.9%	40.7%	21
IB & Creative	East Millbrook	63	929	0	929	0	18	1,309	1,211	144.0%	92.5%	35.8%	18
Small YR	East Wake	55	1,163	10	1,423	10	2	1,385	972	72.9%	70.2%	22.5%	12
Small	Fuquay-Varina	57	903	0	903	0	0	903	923	102.2%	102.2%	0.0%	0
Small YR	Heritage	60	1,293	0	1,293	0	0	1,244	1,495	120.2%	120.2%	0.0%	0
Large YR	Holly Grove	82	1,623	0	1,623	0	0	1,623	1,106	68.1%	68.1%	0.0%	0
Small	Holly Ridge	57	903	3	981	3	11	1,292	1,041	103.5%	80.6%	28.2%	14
Small	Leesville Road	53	799	0	799	0	16	1,179	1,180	154.7%	100.1%	35.3%	16
GT/AG Basics	Ligon	64	1,059	3	1,137	3	0	1,188	1,096	92.3%	92.3%	6.8%	3
Small YR	Lufkin Road	57	1,215	0	1,215	0	0	1,205	1,019	84.6%	84.6%	0.0%	0
GT	Martin	64	981	3	1,059	3	0	999	1,056	105.7%	105.7%	7.8%	3
Large	Mills Park	82	1,311	4	1,415	4	(4)	1,387	1,316	88.3%	94.9%	0.0%	0
Museums	Moore Square Museums	37	651	0	651	0	0	555	507	91.4%	91.4%	0.0%	0
Small YR	North Garner	56	1,189	5	1,319	5	0	1,301	984	75.6%	75.6%	10.0%	5
Small	Reedy Creek	57	903	0	903	0	0	928	1,009	108.7%	108.7%	0.0%	0
Small YR	Salem	57	1,215	0	1,215	0	2	1,214	1,119	96.3%	92.2%	4.3%	2
Small	Wake Forest-Rolesville	57	903	6	1,111	6	7	1,241	1,101	99.1%	88.7%	27.2%	13
Small	Wakefield	57	903	4	1,007	4	9	1,283	1,176	112.1%	91.7%	26.3%	13
Small	Wendell	60	981	5	1,111	5	(5)	945	1,082	100.7%	114.5%	0.0%	0
Small	West Cary	56	877	6	1,033	6	0	1,101	718	65.2%	65.2%	14.2%	6
Small YR	West Lake	56	1,189	0	1,189	0	12	1,452	1,270	111.4%	87.5%	21.5%	12
Small	West Millbrook	59	955	0	955	0	8	1,127	984	107.1%	87.3%	18.5%	8
GT	Zebulon	58	825	3	903	3	1	1,010	582	59.1%	57.6%	10.3%	4
Subtotal Middle Schools		1,884	32,691	60	34,303	60	129	37,233	33,604	99.0%	90.3%	13.2%	189

¹ Holly Grove and Mills Park, as 2nd year new schools, would reflect 20% less capacity for Long Range Planning purposes

Program Model	School Name	Optimum Facilities Utilization			2011-12 Annual Adjustments			School Crowding			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Long-Range School Campus Capacity [LRSCC]	+/- Existing Temp Classrooms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms

High Schools

Small	Apex	82	1,639	1	1,663	34	816	0	2,479	2,367	142.3%	95.5%	33.9%	35
Small	Athens Drive	86	1,735	15	2,095	0	0	(102)	1,993	1,975	99.1%	99.1%	18.1%	15
IB	Broughton	89	1,799	0	1,799	12	288	0	2,087	2,161	120.1%	103.5%	13.8%	12
Large	Cary	115	2,315	0	2,315	0	0	(15)	2,300	2,282	99.2%	99.2%	0.0%	0
Arts,Ed&Gbl	EW Sch. Arts, Ed & Gl St	20	416	0	416	2	48	(42)	422	380	101.6%	90.0%	11.4%	2
Engineer Sys	EW Sch. of Engineering	20	453	0	453	1	24	(84)	393	375	101.6%	95.4%	6.1%	1
Health	EW Sch. of Health Science	21	334	0	334	4	96	(9)	421	376	115.7%	89.3%	22.8%	4
Integ Tech	EW Sch. of Integrated	21	448	0	448	0	0	(57)	391	321	82.1%	82.1%	0.0%	0
GT/IB	Enloe	118	2,409	0	2,409	8	192	48	2,649	2,630	107.0%	99.3%	7.2%	8
Small	Fuquay-Varina	82	1,639	5	1,759	18	432	(9)	2,182	2,026	115.8%	92.9%	25.3%	23
IB	Garner	91	1,847	1	1,871	22	528	(99)	2,300	2,312	123.6%	100.5%	24.0%	23
Small	Green Hope	82	1,639	4	1,735	13	312	54	2,101	2,047	114.4%	97.4%	19.4%	17
Small	Heritage	83	1,663	0	1,663	0	0	(24)	1,639	1,334	81.4%	81.4%	0.0%	0
Small	Holly Springs	83	1,663	3	1,735	5	120	36	1,891	2,106	118.9%	111.4%	10.2%	8
Small	Knightdale	83	1,663	6	1,807	10	240	(6)	2,041	1,717	95.3%	84.1%	18.8%	16
Large	Leesville Road	112	2,243	0	2,243	12	288	0	2,531	2,181	97.2%	86.2%	11.4%	12
Small	Middle Creek	82	1,639	11	1,903	7	168	30	2,101	1,859	96.2%	88.5%	20.6%	18
IB	Millbrook	105	2,183	0	2,183	18	432	(39)	2,576	2,615	122.0%	101.5%	16.8%	18
Small	Panther Creek	83	1,663	6	1,807	16	384	9	2,200	2,455	135.2%	111.6%	24.0%	22
Small	Sanderson	86	1,735	8	1,927	2	48	(15)	1,960	2,016	105.4%	102.9%	12.2%	10
Ctr for Ldrship	SE Raleigh	85	1,566	0	1,566	14	336	(60)	1,842	1,720	114.2%	93.4%	18.2%	14
Wake Early	Wake Early College of	11	251	0	251	0	0	0	251	254	101.2%	101.2%	0.0%	0
Large	Wake Forest-Rolesville	104	2,051	0	2,051	0	0	63	2,114	2,119	100.2%	100.2%	0.0%	0
Wake STEM	Wake NCSU STEM Early	8	250	0	250	3	54	(196)	54	55	101.9%	101.9%	0.0%	0
Small	Wakefield	82	1,639	8	1,831	51	951	(81)	2,701	2,460	140.6%	91.1%	45.3%	51
Subtotal High Schools		1,834	36,882	68	38,514	252	5,757	(598)	43,619	42,143	111.1%	96.6%	17.0%	309

¹ Enloe - 8 temporary classrooms are located in the East Bldg. ² Garner's capacity does not include 17 temporary classrooms due to core facility limitations

³ Wake NCSU's SBC and LRSCC reflect capacity after new construction ³ Wakefield's SBC and LRSCC do not reflect the 9th Grade Ctr.

Special Schools

Longview	Longview (6-12)	26	102	0	102	0	0	0	102	108	105.9%	105.9%	0.0%	0
MEPhillips	Mary E. Phillips	22	144	0	144	0	0	0	144	171	118.8%	118.8%	0.0%	0
Mt Ver/	Mount Vernon	25	128	4	168	(3)	(30)	0	138	94	56.0%	68.1%	7.2%	1
River Oaks	River Oaks Middle	14	0	0	0	0	0	0	0	41	N/A	N/A	N/A	1
Subtotal Special Schools		87	374	4	414	(3)	(30)	0	384	414	100.0%	107.8%	2.6%	1
Totals		7,723	135,748	540	148,416	577	13,516	(3,550)	157,587	146,687	101.3%	92.7%	16.4%	1,106