

## CTE High School Project Update, July 2013

### Projected Seats for CTE High School

2014-2015		2015-2016	
10 <sup>th</sup> Grade	235	10 <sup>th</sup> Grade	235
11 <sup>th</sup> Grade	235	11 <sup>th</sup> Grade	235
12 <sup>th</sup> Grade*	30	12 <sup>th</sup> Grade	235
Total	500	Total	705

\*12<sup>th</sup> Grade students in Year 1 depends upon application of rising seniors able to meet graduation requirements and with the understanding they will need to continue to WTCC after graduation to complete program specific coursework.

### CTE Programs and Capacity

CTE Programs	Capacity per Class*	Overall Program Capacity per year
Air Conditioning, Heating & Refrigeration	10	40
Biopharmaceutical	15	60
Collision	10	40
Cosmetology	20	40
Electrical Systems	10	40
Geospatial Information Systems	15	60
Nursing Assistant	20	40
Plumbing	10	40
Simulation & Game Development	15	60
Welding	10	40

\*There will be two classes of each program for each grade level. For example, ACHR will have two classes serving 11<sup>th</sup> grade totaling 20 students in the first year (14-15), then in year two (15-16) those students will be seniors and a new group of 20 juniors will begin.

## **Projected Allotment**

**Core Academic and Elective Area Teachers** funded by WCPSS according to the NCDPI high school planning allotment schedule: 20 (2014-2015) with an additional 6 (2015-2016)

Core Academic and Elective Area Teachers will teach English, Math, Science, Social Studies, Spanish, Art, Physical Education, including Advanced Placement and Core Area Electives

**CTE Teachers:** 4 (2014-2015) and 1 Career Development Coordinator with an additional 1 teacher (2015-2016)

**Wake Technical Community College Instructors\*** funded by FTE (Full-time Equivalent) funds; however in Year 1 (2014-15), Wake Tech Community College requests upfront money from Wake County to fund 10 instructors aggregate for the 10 programs offered. The justification for this is that Wake Tech will only be offering courses for 11<sup>th</sup> grade students in Year 1. For Year 2 (2015-16), Wake Tech Community College requests monies from Wake County to fund 10 additional instructors, who will be brought on board to serve 12<sup>th</sup> grade students. In addition to the 10 instructors, WTCC is requesting 1 position WTCC/ WCPSS CTE Partnership Director and 1 administrative assistant.

To summarize:

Year	Number of Wake Tech Instructors at CTE High School	Number of Wake Tech instructors to be funded by Wake County	WTCC/ WCPSS CTE Partnership Director and Administrative Support	Explanation
1 (2014-15)	10	10	1- Director 2- Administrative Assistant	One instructor per program assigned to blocks C and D only. No funding derived from previous year's FTE allotment.
2 (2015-16)	20	10		One instructor assigned to blocks A and B; a second instructor assigned to blocks C and D. Funding for 10 instructors derived from FTE earned in 2014-15.
3 ff (2016-ff)	20	--		All funding for instructors derived from FTE earned in previous year.

\* Supervision of instructors will remain with the specific programs to maintain consistency of content and integrity of program credentials.

### Project Work Plan

The primary Project Planning committee is composed of subcommittee heads who meet the last Thursday of each month to share subcommittee updates and discuss questions or concerns relevant to all committees. The six subcommittees (with members listed below) meet at least once each month for planning highly specific details in committee. In addition, there is a Wiki space that all members have access to where links to Google Docs are kept for each subcommittee to document their work.

## Committees

Curriculum		Budget/ Facilities/ MOA/Lease	
Name	Organization	Name	Organization
David Wehbie	WCPSS	Betty Parker	WCPSS
Ashlie Thompson	WCPSS	Sharon Pearce	WCPSS
Clint Robinson	WCPSS	Becky Romine	WCPSS
Ryan Haymore	WCPSS	Larry Sherrill	WCPSS
Marlo Gaddis	WCPSS	Mark Forestieri	WC
Allison Schleede	WCPSS	Michelle Vendito	WC
Patricia Godin	WTCC	Mark Edmonson	WC
Lonette Mims	WTCC	Wendell Goodwin	WTCC
Walter Martin	WTCC	Steve Peay	WTCC
Lisa Bulls	WTCC		
Bryan Ryan	WTCC		

Recruiting/ Applications		Business/ Community Partnerships	
Name	Organization	Name	Organization
Beth Cochran	WCPSS	Joy Frankoff	WCPSS
Tamani Anderson-Powell	WCPSS	Deb Hadley	WTCC
Rene McCoy	WCPSS		
Lisa Bulls	WTCC		
Francie Sanderson	WTCC		

Logistics (Technology, Food, Transportation)		Student Support	
Name	Organization	Name	Organization
Bob Snidemiller	WCPSS	Crystal Reardon	WCPSS
Marilyn Moody	WCPSS	John Saporilas	WTCC
Vass Johnson	WCPSS		
Darrell McGraw	WTCC		

### Timeline of Key Dates

July/ August: Naming to School Board and Apply for School Code

November: Business Cases Due

November: Principal Begins

November 2, 2013: Magnet Fair

August, 2014: CTE High School Opens

