



**WAKE COUNTY BOARD OF EDUCATION**  
**Work Session**

**PRECIS**

**SUBJECT/TOPIC**

RECONCILIATION OF BOARD'S PROPOSED 2012-13 BUDGET TO APPROVED WAKE COUNTY APPROPRIATION

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT**

David Neter, Terri Kimzey

**BACKGROUND**

The Board of Education delivered its Proposed 2012-13 Budget, including a County Appropriation Request, to the Wake County Commissioners by May 15, 2012. On June 18, 2012 the Wake County Commissioners adopted a 2012-13 Budget for Wake County, including the final appropriation to the Wake County Public School System. Staff will present recommendations to reconcile differences between the amount of County Appropriation requested by the Board of Education, and the amount included in the final Wake County Budget.

**FISCAL IMPLICATIONS**

Per state statute, the Wake County Public School System must establish a balanced budget resolution prior to the beginning of its fiscal year.

**SAVINGS**

N/A

**NEXT STEPS / RECOMMENDATIONS**

Adopt a Balanced Budget resolution for the 2012-13 at the June 19, 2012 Board meeting.

