

Projected Growth for Highcroft Drive Elementary School

1. Three new developments in the base attendance area for Highcroft Drive Elementary:
 - a. Westvale – 51 single-family homes
 - b. Oaks at Highcroft – 205 single-family homes
 - c. Fryars Gate – 127 single-family, 131 2/3 BR townhomes

2. Overflow school for Mills Park Elementary

Overflow School	Grade						Total
	KI	1	2	3	4	5	
Alston Ridge ES	2	1	1	2		1	7
Highcroft Drive ES	8	6		4	2	2	22
Weatherstone ES	3	5	3	2	2	2	17
Carpenter ES		1		1	1		3
Combs ES			1	1			2
Green Hope ES		2		1			3
Morrisville ES				1			1
Total	13	15	5	12	5	5	55

3. Historical growth for Western Wake Elementary Schools

School Name	2010	2011	Annual Growth	2012	Annual Growth	2013*	Annual Growth	4-Year Growth
Alston Ridge ES	977	1141	16.8%	1278	12.0%	1406	10.0%	43.9%
Highcroft Dr ES	761	800	5.1%	813	1.6%	859	5.7%	12.9%
Mills Park ES	963	1044	8.4%	1098	5.2%	1126	2.6%	16.9%
Weatherstone ES	693	645	-6.9%	640	-0.8%	623	-2.7%	-10.1%

* 5/29/13 Student Locator, Status = Regular and Enrolled

4. Projected crowding for 2013-14 as of May 28, 2013

School Name	LRSCC	ASCC	2013-14 Membership as of 5/28/13	LRSCC Percent Crowding	ASCC Percent Crowding
Alston Ridge ES	892	800	829	92.9%	103.6%
Highcroft Dr ES	701	830	896	125.3%	108.0%
Mills Park ES	846	888	983	105.2%	110.7%
Weatherstone ES	747	853	701	95.0%	92.2%