Wake County Public Schools Proposed Bond

CIP 2013	County additional funding (\$43.8M)	Bond need
Green Elem		22,620,503
Vandora Springs Elem		24,600,555
Lincoln Heights Elem		21,657,244
Brooks Elem		21,391,080
Garner High		67,075,342
Wiley Elem (startup design incl. below)		-
Stough Elem (startup design incl. below)		2,435,856
East Wake Middle (startup design incl. below)		4,185,349
West Millbrook Middle (startup design incl. below)		-
Apex High (startup design incl. below)		5,085,445
North Ridge Elem (startup design incl. below)		- <u>-</u> .
Rolesville Elem		11,555,169
Abbott's Creek Elementary (2015)	700,000	18,323,841
Scott's Ridge Elementary (2015)	1,500,000	19,946,172
New Elementary (2016)		21,018,514
New Elementary (2016)	400,000	21,018,514
New Elementary (2016)	700,000	21,018,514
New Elementary (2016)	700,000	21,018,514
New Elementary (2017)		22,370,069
New Elementary (startup design incl. below)		
New Elementary (startup design incl. below)		•
New Elementary (startup design incl. below)		-
New Elementary (startup design incl. below)		-
M8 Small Middle (2016)	3,000,000	33,713,366
M13 Large Middle (2017)		41,742,741
M11 Large Middle (2018)		44,025,023
New Large Middle (startup design incl. below)		
New Large Middle (startup design incl. below)		-
New Large Middle (startup design incl. below)		<u> </u>
New Large Middle (startup design incl. below)		-
H7 High (2017)	1.000	67,493,196
H8 High (2016)	4,000,000	62,129,371
New High (startup design incl. below)		-
New High (startup design incl. below)		-
New High (startup design incl. below)		-
New High (startup design Incl. below)	0.400.004	-
Life Cycle Replacements	8,130,661	57,392,919
Life Cycle Furniture Replacements		1,631,868
Educational Equipment Replacements		2,104,175
Environmental and ADA		5,741,122
Technology	7 400 705	64,779,942
Security	7,429,735	47.500.450
Mobile Classroom Relocation	·	17,583,159
Assessment of Facilities	<u> </u>	1,150,006
Public Infrastructure	47,000,007	32,874,667
Property Acquisition	17,239,604	27,507,141
Startup Designs (4 E, 4 M, 4 H, 6 Reno)	-	24,977,677
Program Contingency		14,745,612
Program Management	40.000.000	25,561,852
TOTAL	43,800,000	939,954,793