



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

ONE-TIME CLASSROOM MATERIALS ALLOTMENT TO SCHOOLS

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

David Neter, Terri Kimzey

BACKGROUND

The Board of Education's Proposed Budget for 2012-13 includes a \$13.96 per student decrease in the classroom material allotment for 2012-13. The decrease was predicated on closing a \$2.75 million budget gap impacting the entire district, and based upon the desire to not impact school based staffing levels. There are savings available in the 2011-12 budget in the over/under account, and staff recommends a one-time allotment of \$13.96 per student to schools in May 2012. These funds will allow schools to prepare for opening in 2012-13 and will remove the impact of the reduced formula in 2012-13.

FISCAL IMPLICATIONS

One-time transfer of \$2.1 million from over/under savings in 2011-12 to schools for supply purchases will reduce the amount of current year savings available to roll into fund balance at the end of the year.

SAVINGS

N/A

NEXT STEPS / RECOMMENDATIONS

Staff will transfer funding equivalent of \$13.96 per student to school budgets.

