



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

BOARD'S PROPOSED 2013-14 BUDGET WORK-SESSION

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM
OUTSIDE THE DISTRICT**

David Neter, Terri Kimzey, Chiefs

BACKGROUND

The Superintendent's Proposed 2013-14 Budget was presented to the Board on March 5, 2013. During the two-month budget development process, the board has conducted a public hearing and three board work-sessions in review of the proposed budget. During this fourth and final budget work-session, staff will present a final adjustment to the proposed budget as directed by the board at its April 23, 2013 budget work-session.

FISCAL IMPLICATIONS

The proposed budget reflects the impact of the ongoing economic downturn.

SAVINGS

N/A

NEXT STEPS / RECOMMENDATIONS

State Statute requires the Board of Education to deliver its proposed budget to the County Commissioners by May 15th. The Board will take action to adopt a proposed budget at their May 7, 2013 meeting.

