

Strategic Planning Framework

Board of Education Update #1

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Strategic Planning Framework





Step One: Stakeholder Input & Data Analysis

Description: Analyze trends, issues, strengths, and challenges with potential for strategic impact

- previous stakeholder input, public town hall meeting Qualitative: Conduct community forums, focus groups, and interviews; further process
- Quantitative: Collect student performance data; conduct stakeholder surveys

Outcomes

Analysis of all data and information gathered

Dates:

- Week of April 14 Identify Co-Chair for Strategic Planning Workgroup Pending
- Week of April 14 Identify Principals thru DPAP to participate with workgroup Complete
- Week of April 21 Interview firms to conduct environmental scan Complete
- in focus groups and interviews Complete Week of April 28 - Clarify specific organization names of potential stakeholders to participate

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Step One: Stakeholder Input & Data Analysis (con't)

Stakeholders convene in focus groups(May12th - 30th); survey launched June 9th - 16th

Focus Groups

- **Board Members**
- Central services staff
- Current students
- Former students
- Parents
- Teachers

WCPSS Organizations

- Division of Principals and Assistant Principals (DPAP)
- Superintendent's Teacher Advisory Committee (STAC) & other teachers
- Wake NC Association of Educators (NCAE)
- Wake PTA

Community Organizations & Businesses

- Business leaders
- Community organizations
- Faith-based organizations
- Higher education
- Wake Education Partnership

Stakeholder Input & Data Analysis

Planning Cork Team

Playming

Step Two: Strategic Planning Work Team Creation

representatives from stakeholder groups Description: Create a 25-35 member strategic planning work team comprising

How:

- grant consultation support Facilitate strategic planning sessions led by external partner as co-chair with IBM
- Ensure cross-functional, empowered representation on strategic planning work team

Outcomes:

Diverse team representing primary stakeholder groups formed

Date: Week of May 5, 2014





Step Two: Strategic Planning Work Team Creation (con't)

A Steering Committee and a Strategic Planning Work Team of 25-35 members will complete the strategic plan work. The Strategic Planning Team will be co-chaired by the Chief of Staff and an external partner with IBM grant consultation support

Steering Committee: Meet every Monday beginning May 12th

Superintendent and Chief Officers, plus A. Wright and J. Biswas

Strategic Planning Work Team: Meet every two weeks beginning week of July 21st

- Board Members / Superintendent's Leadership Team
- Assistant Superintendents / Area Superintendents
- Central Services Staff / School building leaders / Teachers
- Parents / Current students / Former students
- Business, community, and faith-based representatives





Save the Date Announcements

- future of education at Memorial Auditorium May 30th (6:30) David Houle, futurist, speaks to community about our global future and
- July 21st Superintendent's Leadership Team Retreat
- session July 22nd Tony Wagner speaks with SLT at Leadership Retreat and BOE during work
- Administrators at Back to School Session August 5th Wagner speaks with Principals, Assistant Principals, Central Services
- August 5th Wagner meets with key community business leaders, BOE members, SLT



Friday Saturday 1	Tue 4/29/14	Conduct focus groups, 15 days	25 26 27 28	18 19 20 21 Conduct focus groups, 15 days	WCPSS participants for Strategic Planning Work Team identified and invited, 5 days Update BOE , 1 day 11 12 13 Conduct focus groups, 15 days	Coordinate with consultant(s) to schedule focus group sessions, 5 days 4 5 6 7 8	Sunday Monday Tuesday Wednesday Thursday
		Futurist David Houle	29	22			day Friday

Conduct Meeting 1, 29 30 D&A analysis of survey results and results shared with WCPSS leadership, 5 days	Survey deployed and available for input from other stakeholders, 5 days 22 23 24 25 26 27 28	8 9 10 11 12 13 14 D&A develops Stakeholder surveys based on themes from focus group sessions, 5 days Survey deployed and available for input from teachers , 5 days 15 16 17 18 19 20 21	WCPSS Strategic Planning Timeline JUNE 2014 Sunday Monday Tuesday Wednesday Thursday Friday Saturday 1
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Tue 4/29/14

Tue 4/29/14	27	20	120		Sunday
	7 28	21 Superintendent's Leadership Team retreat,	3 14	6 7	Monday D&A a
	29	22	15		Tuesday Tuesday 1 nallysis of survey results a
	30	23 Conduct Meeting 2,	16	\oldsymbol{\text{\tint{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex	WCPSS Strategic Planning Timeline July 2014 Tuesday Wednesday Thursday Tuesday 1 2 3 D&A analysis of survey results and results shared with WCPSS leadership, 5 days
	31	24	17	10	Thursday 3 /CPSS leadership, 5 days
		25	18		Friday 4
v		26	19	12	Saturday 5