Crowding Projections by Region - Non Traditional Market Share Percentage

	No	Elementary Total	Nc	No 10 West-North	No 9 West-South	8 South-West		7 South-East		No 6 Near East	5 Fdr Edst		No 4 North	3 North-West	No	2 North Central	No	1 Central	Elomonton, Cohool	Basec
	Current Plan Non Traditional		Current Plan Non Traditional	Current Plan Non Traditional	Non Traditional	Cirront Dlan	Current Plan Non Traditional	Non Traditional	Current Plan	Current Plan Non Traditional		Current Plan Non Traditional	Current Plan Non Traditional		Current Plan Non Traditional		Current Plan Non Traditional			d on 10.18 Men
	1,008 45.1%		(263) 40.3%	51.6%	57.7%	574	578 55.6%	66.7%	479	344 26.8%		128 67.6%	7 38.6%		(348) 0.0%		(369) 4.5%			Sur _l 2013 nbership/
	468 44.9%		(382) 40.0%	51.9%	57.7%	163	436 55.6%	66.7%	219	216 26.8%		162 65.1%	(5) 38.6%		(183) 0.0%		(207) 4.5%			olus/Shoi 2014 Residentia
	(71) 44.1%		(582) 40.0%	48.5%	57.7%		177 55.6%	66.7%	(232)	6 26.8%		607 60.3%	(74) 38.6%		(134) 0.0%		(143) 4.5%			Surplus/Shortfall Seats 2014 2015 ; hip/Residential Growth D
	1,068 42.4%		(116) 37.2%	524 47.7%	54.6%		(70) 55.6%	62.2%	(69)	(212) 26.8%		383 59.9%	547 34.4%		144 0.0%		(39) 4.5%			.s 2016 Data and
			E-37 ('16)	Scotts Ridge ('15)	5-43 (10)				E-36 ('16)			Richland Crk ('14) & Abbotts Crk ('15)	E-38 ('16)		Green Renov ('16)				•	Bldg Program Impact 2014 - 2016 10.24 Annual School Co
	98.6% 99.4% 100.1% 98.6% 17.7% % of Capacity in Temp CRs		103.2% 104.6% 107.1% 101.3% 15.2% % of Capacity in Temp CRs	100.8% 99.4% 94.4% 94.6% 22.9% % of Capacity in Temp CRs	22.0% % of Capacity in Temp CRs		91.6% 93.6% 97.4% 101.0% 16.5% % of Capacity in Temp CRs	12.6% % of Capacity in Temp CRs	94.4% 97.5% 102.7% 100.8%	85.4% 90.8% 99.8% 109.0% 10.7% % of Capacity in Temp CRs		98.6% 98.3% 94.2% 96.4% 23.1% % of Capacity in Temp CRs	99.9% 100.1% 101.5% 90.4% 19.0% % of Capacity in Temp CRs		106.9% 103.6% 102.7% 97.3% 16.8% % of Capacity in Temp CRs		104.7% 102.6% 101.8% 100.5% 11.9% % of Capacity in Temp CRs			Surplus/Shortfall Seats Bldg Program Impact Percentage Crowding 2013 2014 2015 2016 2014 - 2016 2013 2014 2015 2016 Based on 10.18 Membership/Residential Growth Data and 10.24 Annual School Campus Capacities (ASCC)
Long Range Plannir			E-33 ('17)		E-46 ('17) Lincoln H'ts Renov ('17)		97.4% 101.0% Vandora Spgs Renov (17)	E-31 Bryan Rd ('17)	Rolesville Renov ('17)	E-28 & F40 ('17)						Brooks Renov ('17)				Bldg Program Impact 2017 & 2018

Crowding Projections by Region - Non Traditional Market Share Percentage

83	ased on 10.18 Mer	Sur 2013 nbership/	Surplus/Shortfall Seats 2014 2015 ; hip/Residential Growth D	rtfall Seat 2015 al Growth	ts 2016 Data and	Surplus/Shortfall Seats Bldg Program Impact Percentage Crogram 10.18 Membership/Residential Growth Data and 10.24 Annual School Campus Capacities (ASCC)	Percentage Crowding 2013 2014 2015 2016 mpus Capacities (ASCC)	Bldg Program Impact 2017 & 2018
Middle School 1 Central								
	Current Plan Non Traditional	71 24.8%	5 24.8%	38 24.8%	(62) 24.8%		98.8% 99.9% 99.4% 101.0% 8.1% % of Capacity in Temp CRs	
2 North Central								
	Current Plan Non Traditional	454 0.0%	371 0.0%	320 0.0%	252 0.0%		86.0% 88.6% 90.2% 92.3%	
3 North-West							End of capacity in reliables	
	Current Plan	(13)	(116)	(112)	594	M-8 ('16)	100.9% 108.5% 108.2% 72.1%	
4 North	Non Traditional	0.0%	0.0%	0.0%	35.6%		75	
	Current Plan	942	916	952	946		86.2% 86.6% 86.1% 86.2%	
5 Far East	Non Traditional	63.4%	63.4%	63.4%	63.4%		13.3% % of Capacity in Temp CRs	
	Current Plan Non Traditional	331 0.0%	285 0.0%	278 0.0%	254 0.0%		82.4% 84.9% 85.3% 86.5%	
6 Near East							and a capacity in reliable city	10 11 (10)
	Current Plan Non Traditional	114 100.0%	77 100.0%	174 100.0%	100 0%		88.7% 92.3% 82.7% 94.1%	M-T3 (T0)
7 South-East							ations were capacity in Tellipichs	
8 court Most	Current Plan Non Traditional	69 45.8%	74 45.8%	125 45.8%	106 45.8%		97.2% 97.0% 94.9% 95.7% 27.5% % of Capacity in Temp CRs	
	C	2	1					
9 West-South	Current Plan Non Traditional	853 56.1%	704 56.1%	661 56.1%	547 56.1%		88.8% 90.7% 91.3% 92.8% 11.0% % of Capacity in Temp CRs	
	Current Plan	497	344	363	315		89.8% 93.0% 92.6% 93.6%	IVI-11 (18)
10 West-North	Non Traditional	51.2%	51.2%	51.2%	51.2%		% of Capacity in Tem	
	Current Plan Non Traditional	130 0.0%	(40) 0.0%	(140) 0.0%	(225) 0.0%		96.3% 101.1% 103.9% 106.3%	
Middle School Total	tal							
	Current Plan	3,448	2,621	2,660	2,786		91.1% 93.3% 93.2% 93.0%	
0 1/1 data main ali	Abb. 1 raditional	37.9%	37.9%	37.9%	39.1%		12.8% % of Capacity in Temp CRs	Long Range

Crowding Projections by Region - Non Traditional Market Share Percentage

் <u>வ</u>	current Plan	Sui 2013 mbership 210 210 261 261 131 131 49	Surplus/Shortfall Seats 2014 2015 ; hip/Residential Growth D 10 54 496 11 (64) (230) 11 (40) (140) 11 (40) (140) 12 (33) 13 (34) (66) 14 (393 311 14 (393 311 15 (34) (357	2015 2015 ial Growth (230) (66) (140) 1,657 1,657	2016 h Data an (297) (297) (104) (225) (225) 1,633 1,633	Surplus/Shortfall Seats Bldg Program Impact 2013 2014 2015 2016 2014 - 2016 201 201 201 Surplus/Shortfall School Campus Based on 10.18 Membership/Residential Growth Data and 10.24 Annual School Campus Current Plan 210 54 496 595 CTE ('15) 97 Current Plan 261 (64) (66) (104) - Wakefield 9th Gr ('16) 98 Current Plan 579 1,101 1,657 1,633 Rolesville ('13) 78 Current Plan 364 393 311 204 Samer 9th Gr Ctr ('14) 98 Current Plan 364 393 311 204 Samer 9th Gr Ctr ('14) 98 11. Current Plan 49 671 573 412 Garner 9th Gr Ctr ('14) 98		Bldg Program Impact 2017 & 2018 H-8 ('17) Garner Renov ('17)
5 Far East	Current Plan	579	1,101	1,657	1,633	-wakerieid 9th Gr ('16) Rolesville ('13)	3% 101.1% 103.9% 1% % of Capacity in Terr 7% 66.4% 56.8%	
7 South-East	Current Plan	364	393	311	204		9% 80.5% 84.6% 2% % of Capacity in Temp	
8 South-West	Current Plan	49	671	573	412	Garner 9th Gr Ctr ('14)	8% 86.3% 88.3% 1% % of Capacity in Temp	H-8 ('17) Garner Renov ('17)
9 West-South	Current Plan	(57)	(308)	(656)	(887)		100.9% 104.8% 110.1% 113.7% 23.1% % of Capacity in Temp CRs	
10 West-North	Current Plan	(123)	(449)	397	671	Apex Friendship ('15)	102.6% 109.4% 93.3% 89.6% 18.8% % of Capacity in Temp CRs	H-7 ('18)
High School Total	Current Plan	176	(21)	(180)	(259)		96.5% 100.4% 103.6% 105.1% 31.8% % of Capacity in Temp CRs	
i gi cai cai	Current Plan	1,461	1,363	2,079	879		96.8% 97.1% 95.8% 98.2% 19.1% % of Capacity in Temp CRs	

