

# Crowding Projections by Region - Non Traditional Market Share Percentage

**Surplus/Shortfall Seats**      **Bldg Program Impact**      **Percentage Crowding**      **Bldg Program Impact**  
 2013    2014    2015    2016      2014 - 2016      2013    2014    2015    2016      2017 & 2018  
 Based on 10.18 Membership/Residential Growth Data and 10.24 Annual School Campus Capacities (ASCC)

Elementary School	Current Plan	Non Traditional	Surplus/Shortfall	Current Plan	Non Traditional	Surplus/Shortfall	Bldg Program Impact	Percentage Crowding	Bldg Program Impact			
	2013	2014	2015	2016	2017	2018	2014 - 2016	2013	2014	2015	2016	2017 & 2018
<b>1 Central</b>	(369)	(207)	(143)	(39)	104.7%	102.6%	101.8%	100.5%				
	4.5%	4.5%	4.5%	4.5%	11.9% % of Capacity in Temp CRS							
<b>2 North Central</b>	(348)	(183)	(134)	144	106.9%	103.6%	102.7%	97.3%				Brooks Renov ('17)
	0.0%	0.0%	0.0%	0.0%	16.8% % of Capacity in Temp CRS							
<b>3 North-West</b>	7	(5)	(74)	547	99.9%	100.1%	101.5%	90.4%				
	38.6%	38.6%	38.6%	34.4%	19.0% % of Capacity in Temp CRS							
<b>4 North</b>	128	162	607	383	98.6%	98.3%	94.2%	96.4%				
	67.6%	65.1%	60.3%	59.9%	23.1% % of Capacity in Temp CRS							
<b>5 Far East</b>	344	216	6	(212)	85.4%	90.8%	99.8%	109.0%				
	26.8%	26.8%	26.8%	26.8%	10.7% % of Capacity in Temp CRS							
<b>6 Near East</b>	479	219	(232)	(69)	94.4%	97.5%	102.7%	100.8%				E-28 & E40 ('17)
	66.7%	66.7%	66.7%	62.2%	12.6% % of Capacity in Temp CRS							
<b>7 South-East</b>	578	436	177	(70)	91.6%	93.6%	97.4%	101.0%				Rolesville Renov ('17)
	55.6%	55.6%	55.6%	55.6%	16.5% % of Capacity in Temp CRS							
<b>8 South-West</b>	524	163	(234)	(24)	95.4%	98.6%	102.1%	100.2%				E-31 Bryan Rd ('17)
	57.7%	57.7%	57.7%	54.6%	22.0% % of Capacity in Temp CRS							
<b>9 West-South</b>	(72)	50	538	524	99.4%	99.4%	94.4%	94.6%				E-46 ('17)
	51.6%	51.9%	48.5%	47.7%	22.9% % of Capacity in Temp CRS							
<b>10 West-North</b>	(263)	(382)	(582)	(116)	103.2%	104.6%	107.1%	101.3%				E-33 ('17)
	40.3%	40.0%	40.0%	37.2%	15.2% % of Capacity in Temp CRS							
<b>Elementary Total</b>	1,008	468	(71)	1,068	98.6%	99.4%	100.1%	98.6%				
	45.1%	44.9%	44.1%	42.4%	17.7% % of Capacity in Temp CRS							

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Long Range Planning  
as of 25-Oct

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Region	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	Current Plan	Non Traditional	
<b>Middle School</b>																			
<b>1 Central</b>	71	24.8%	5	24.8%	38	24.8%	(62)	24.8%			98.8%	99.9%	99.4%	101.0%					
<b>2 North Central</b>	454	0.0%	371	0.0%	320	0.0%	252	0.0%			86.0%	88.6%	90.2%	92.3%					
<b>3 North-West</b>	(13)	0.0%	(116)	0.0%	(112)	0.0%	594	0.0%	M-8 ('16)		100.9%	108.5%	108.2%	72.1%					
<b>4 North</b>	942	63.4%	916	63.4%	952	63.4%	946	63.4%			49.3%	% of Capacity in Temp CRS							
<b>5 Far East</b>	331	0.0%	285	0.0%	278	0.0%	254	0.0%			86.2%	86.6%	86.1%	86.2%					
<b>6 Near East</b>	114	100.0%	77	100.0%	174	100.0%	60	100.0%			13.3%	% of Capacity in Temp CRS							
<b>7 South-East</b>	69	45.8%	74	45.8%	125	45.8%	106	45.8%			82.4%	84.9%	85.3%	86.5%					
<b>8 South-West</b>	853	56.1%	704	56.1%	661	56.1%	547	56.1%			5.5%	% of Capacity in Temp CRS							
<b>9 West-South</b>	497	51.2%	344	51.2%	363	51.2%	315	51.2%			88.7%	92.3%	82.7%	94.1%					
<b>10 West-North</b>	130	0.0%	(40)	0.0%	(140)	0.0%	(225)	0.0%			97.2%	97.0%	94.9%	95.7%					
<b>Middle School Total</b>	3,448	37.9%	2,621	37.9%	2,660	37.9%	2,786	39.1%			27.5%	% of Capacity in Temp CRS							
											88.8%	90.7%	91.3%	92.8%					
											11.0%	% of Capacity in Temp CRS							
											89.8%	93.0%	92.6%	93.6%					
											6.9%	% of Capacity in Temp CRS							
											96.3%	101.1%	103.9%	106.3%					
											4.4%	% of Capacity in Temp CRS							
											91.1%	93.3%	93.2%	93.0%					
											12.8%	% of Capacity in Temp CRS							

M-13 ('18)

M-11 ('18)

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Region	Current Plan	2013	2014	2015	2016	2014 - 2016	2013	2014	2015	2016	2017 & 2018
<b>High School</b>											
<b>1 Central</b>	210	54	496	595	CTE ('15)		97.2%	99.3%	93.9%	92.8%	
							13.0%	% of Capacity in Temp CRS			
<b>2 North Central</b>	(129)	(171)	(230)	(297)			102.8%	103.7%	105.0%	106.4%	
							15.0%	% of Capacity in Temp CRS			
<b>3 North-West</b>	261	(64)	(66)	(104)			98.7%	102.7%	102.8%	104.4%	
							11.0%	% of Capacity in Temp CRS			
<b>4 North</b>	131	(40)	(140)	(225)	-Wakefield 9th Gr ('16)		96.3%	101.1%	103.9%	106.3%	
							18.1%	% of Capacity in Temp CRS			
<b>5 Far East</b>	579	1,101	1,657	1,633	Rolesville ('13)		78.7%	66.4%	56.8%	57.4%	
							11.2%	% of Capacity in Temp CRS			
<b>6 Near East</b>	364	393	311	204			81.9%	80.5%	84.6%	89.9%	
							11.2%	% of Capacity in Temp CRS			
<b>7 South-East</b>	49	671	573	412	Garner 9th Gr Ctr ('14)		98.8%	86.3%	88.3%	91.5%	H-8 ('17)
							20.1%	% of Capacity in Temp CRS			Garner Renov ('17)
<b>8 South-West</b>	(57)	(308)	(656)	(887)			100.9%	104.8%	110.1%	113.7%	
							23.1%	% of Capacity in Temp CRS			
<b>9 West-South</b>	(123)	(449)	397	671	Apex Friendship ('15)		102.6%	109.4%	93.3%	89.6%	H-7 ('18)
							18.8%	% of Capacity in Temp CRS			
<b>10 West-North</b>	176	(21)	(180)	(259)			96.5%	100.4%	103.6%	105.1%	
							31.8%	% of Capacity in Temp CRS			
<b>High School Total</b>	1,461	1,363	2,079	879			96.8%	97.1%	95.8%	98.2%	
							19.1%	% of Capacity in Temp CRS			

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# Preliminary Subdivisions

