

SUPPORT AND ATHLETIC FACILITIES

<p>Four Regional Bus Transportation Centers Deferred from Last Bond; currently have two sites acquired Additional Maintenance Capacity Needed/Efficiency Gains</p>	<p>approx \$8M each</p>
<p>Athens Stadium Upgrades ADA issues/Program shortfalls</p>	<p>\$500K- \$4.4M</p>
<p>Elementary School Tracks (53 schools need track upgrades) Schools that do not have a track or the track lacks suitable surface</p>	<p>\$2M</p>
<p>Convert 3 High Schools with Limited Outdoor Program to Artificial Turf Allows more PE, athletic and non-athletic programs on same field</p>	<p>\$2-3M</p>
<p>Energy Savings Initiatives Alternative to Performance Contracting</p>	<p>\$5-15M</p>
<p>Rock Quarry Industrial Complex Upgrades and Repairs (22 yrs Old) HVAC, Roof, Bus maintenance and Purchasing warehouse capacity increase</p>	<p>>\$5M</p>
<p>Regional Athletic Stadium or Complex Basketball/Volleyball Baseball/Softball Football/Soccer/Lacrosse Tennis/Track and Field Band Performances/Competition <u>Cary HS /Apex HS/Garner HS/Fuquay HS/Athens HS Stadium (Major Renovations)</u> Add missing programs to tight school sites and reduce cost of major renovations <u>West Apex HS/H7/H8/H13/+2</u> Reduce cost of new HS construction</p>	<p>\$10-30M</p>
<p><u>Regional Bus Transportation Center</u> Reduce cost of Transportation Center construction</p>	
<p><u>Joint Use and Maintenance with Municipality</u> Reduce cost of Regional Complex construction and maintenance</p>	