

Whole Campus

Phase IIIA	Phase IIIB	PLAN 2000	PLAN 2004	CIP 2006	SF over 40 in 2015	% of Campus over 40 in 2015	Schools	Scope	Priority Ranking	Cost today (\$M)	Build new	Reno	Demo	Added seats	New cap.	Current cap.	%Demo
\$3M					31K	43%	Green Elem	Masterplan campus. Demolish original 1958, 1966 and 1979 construction. Construct new addition to increase capacity. Major renovation for existing classrooms, corridors, toilets, etc. Upgrade site to accommodate larger population. Provide canopies for student drop-off. Provide accessible route to play fields, and new play equipment. Major off-site road improvements are anticipated.	2.4	22	88,321	21,664	46,059	167	780	613	64%
\$2M					43K	60%	Vandora Springs Elem	Master Plan campus. Demolish original 1959 and 1961 construction. Construct new addition to increase capacity, including staff areas, administration, and student support services, child nutrition, Pre-K and plant ops. Major renovations for existing classrooms, multipurpose room. Upgrade site to accommodate larger population.	3.3	20	70,456	28,987	41,155	240	780	540	57%
	\$5M				37K	45%	Lincoln Heights Elem	Master Plan campus. Demolish original 1961, 1965 and 1975 construction. Construct new classrooms, multipurpose room, staff areas, child nutrition and plant ops. Renovate existing classrooms, media center, staff areas, administration, student support services, and Pre-K. Re-roof Bldg A. Upgrade site to accommodate larger population.	3.7	19	47,844	44,374	38,156	79	665	586	46%
	\$5M				40K	53%	Brooks Elem	Master Plan campus. Demolish 1963 and 1964 portions of Bldg A, and the 1990 multi-purpose bldg. Construct new classrooms, student support services, administration, media center, cafeteria/multi-purpose room, and support spaces. Renovate existing 1999 Bldg, to include; exterior fascia, fire & security systems, paint, etc. Provide accessible routes to the play fields. Upgrade and expand play equipment and fields. Provide new bus and car loops, and parking areas. (This program reflects a larger capacity school, but final capacity will be determined after verifying that the site can accommodate additional parking, and bus and car stacking requirements.)	4.9	23	88,517	16,761	58,378	251	780	529	77%
	\$3M	\$1M			135K	52%	Garner High	Master Plan campus. Demolish majority of original 1967 construction. Construct new classrooms, theater arts/auditorium, CTE spaces, health/PE/athletics, staff areas, administration, student support services, and plant ops. Renovate existing spaces for classrooms, special programs, visual arts, music, CTE, media center, video production, health/PE/athletics, staff areas, administration, child nutrition spaces, and plant ops. Renovate and expand auxiliary athletic support spaces to provide more storage and meet code requirements. Electrical system upgrades and re-roofing. Upgrade site to accommodate larger population.	4.9	60	190,690	133,031	101,088	500	2262	1762	39%

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	\$2M	\$1M			0	0%	Wiley Elem	Complete final phase of Master Plan. Demolish existing Building B and replace with new construction including classrooms, child nutrition spaces. Major renovation for entire 1923 building, including classrooms, media center, administration and student support services. Replace chiller. Address site erosion issues. Provide new play equipment. Improve parent drop-off area.	6.2	12	16,519	43,953	7,053	0	361	361	11%
\$2M		\$1M			35K	51%	Stough Elem	Master plan campus. Demolish original 1968 bldg. Construct new addition to increase capacity. Renovate existing B Buildings for K and 1st grade classrooms. Renovate art, music and self-contained suite. Upgrade toilets and provide for ADA compliance. Construct new classrooms, administration, student support services, dining and multipurpose room, media center, plant ops and Pre K classroom. Upgrade site to accommodate larger population. Provide canopies for student drop-off. Provide accessible route to play fields, and new play equipment.	6.7	22	81,153	27,756	39,666	378	780	402	59%
		\$1M	\$1M	\$1M	0	0%	East Wake Middle	Master Plan campus. Construct new addition to increase capacity. New construction to include: classrooms, gymnasium, staff areas, administration and student support services. Renovate existing space for new cafetorium. Renovate existing classrooms, CTE spaces, media center, child nutrition, aux. gym and group toilets. Electrical system upgrades and re-roofing. Increase security by providing interior circulation to connect all parts of campus. Upgrade site to accommodate larger population.	6.9	37	73,529	135,945	0	328	1280	952	0%
	\$5M	\$1M		\$1M	21K	14%	West Millbrook Middle	Master Plan campus. Demolish bldgs B, E, F and H (original 1975 construction). Construct new addition to include: classrooms, cafetorium, CTE, FACS, PE, staff areas, student support services, child nutrition, plant ops. Renovate media center. Upgrade electrical system and HVAC. Re-roofing. Provide additional parking.	8.8	29	70,215	74,538	56,863	26	981	955	39%
	\$9M				108K	44%	Apex High	Master Plan campus. Demolish approx. 33,000 square feet of original 1975 construction. Construct new additions to include: new classrooms, theater arts/auditorium, CTE, staff spaces, administration, student support services, child nutrition, aux. athletics spaces, and plant ops. Renovate existing spaces to provide classrooms, media center expansion, health/PE/athletics, staff spaces, administration, and child nutrition expansion. Upgrade HVAC and fire alarm system. Provide ADA upgrades for stadium. Upgrade site to accommodate larger population.	9.5	44	132,363	162,050	33,111	623	2262	1639	13%

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					27K	39%	North Ridge Elem	Master Plan campus. Demolish Bldg B (1968) and parts of Bldgs A (1968) and C (1972). Construct new addition to include: classrooms, staff areas, administration, student support services, child nutrition, plant ops and Pre-K. Increase security by providing interior circulation to connect all parts of campus. Renovate existing classrooms, media center and multi-purpose room. Provide additional parking. Upgrade play equipment and fields. Upgrade site to accommodate larger population.	10.1	21	62,734	42,773	26,338	263	780	517	38%
	\$7M			\$1M	107K	45%	Fuquay Varina High	Master Plan campus. Demolish approx. 29,000 sqft of original 1975 construction. Construct additions to include: classrooms, theater arts/auditorium, CTE, health/PE/athletics, staff spaces, administration, student support services, child nutrition, aux. athletic support spaces and plant ops. Renovate existing spaces to provide classrooms, CTE, media center, video productions, health/PE/athletics, staff requirements, administration, student support services, child nutrition, and plant ops. Replace HVAC system. Upgrade electrical and fire alarm systems. Upgrade site to accommodate larger population.	10.9	60	145,057	195,889	28,897	620	2262	1642	12%

Partial Campus

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\$3M		\$8M		\$1M	21K	14%	East Garner Middle	Demolish Bldg D (1961) & Bldg E (1964) and replace with new construction to include: classrooms, science labs, CTE, plant ops. Renovate student support services. Replace HVAC system in Bldgs C & F. Re-roofing. Provide standard middle school running track. Address site circulation.	2.0	17	32,921	2,769	21,086	78	981	903	14%
	\$1M	\$2M			7K	10%	Rolesville Elem	Demo Bldg A (1955) - one-room music bldg. Demo Bldg D (1952) and construct new addition to include: classrooms, music room, plant ops, child nutrition and teachers' lounge. Address site circulation.	4.7	10	25,045	0	15,377	106	625	519	21%
\$4M			\$28M	\$10M	71K	22%	Cary High	Complete Phase III of Master Plan. Demolish Bldg B (1959/1975/1989) & Bldg D (1959). New construction to include: classrooms, child nutrition, CTE, and staff areas. Renovate PE/athletic support spaces. Replace flooring. Upgrades to HVAC and electrical systems. Site upgrades to include: playfields, basketball courts, vehicular & pedestrian circulation, and parking.	6.5	30	97,955	17,050	55,647	65	2262	2197	17%
		\$1M			7K	8%	Wendell Elem	New construction to include: admin, student support services, child nutrition and plant ops. Renovate existing classrooms, media center, auditorium (Bldg C - 1953). Re-roofing. Address site circulation and increase parking.	6.5	14	5,684	73,901	0	0	457	457	0%
\$2M	\$6M				7K	7%	Washington Elem	Renovate Gym Bldg (includes adding AC). Replace front doors of main bldg (obtain approval from Historic Preservation). Replace marker boards in classrooms. Replace carpet in media center, and other flooring in main bldg. Upgrade security system. Upgrade play equipment areas on site. Address pedestrian site circulation.	6.8	3	0	7,041	0	0	529	529	0%
	\$1M	\$15M	\$6M		19K	6%	Broughton High	Renovate cafeteria bldg (1957), including loading dock. Demolish Bldg B (1967 portion). Construct addition to include lobby and toilets for cafeteria, plus student support services and staff spaces. Renovate science wing (1991). Renovate masonry shop (1951) for M&O cluster and general receiving. Replace HVAC - 2 chillers. Re-roofing. Provide covered entries at aux. gym. Address site circulation.	7.1	11	3,705	54,636	2,466	0	1740	1740	1%
	\$2M			\$1M	5K	8%	Fuller Elem	Construct new classrooms, child nutrition, plant ops and storage. Renovate existing dining/kitchen for classrooms, admin, student support services, and staff spaces. Relocate service yard away from front entry. Upgrade play areas. Address site circulation.	7.4	14	22,304	31,494	0	168	625	457	0%
		\$1M			9K	13%	Swift Creek Elem	Renovate Gym Bldg (1954). Upgrade kitchen and provide new equipment. Replace flooring. Upgrade HVAC (main bldg), fire protection and security systems. Re-roofing. Address traffic issues & site circulation (impervious surface issues reduce ability to address all site issues).	7.5	7	0	11,491	0	0	481	481	0%

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\$3M	\$4M			\$3M	44K	55%	Conn Elem	Convert classroom space on ground floor, near main entry, into administration suite, for better security. (Renovate part of admin suite on 2nd floor to replace classroom lost on ground floor.) Upgrade older classrooms, corridors and toilets. Provide canopies for student drop off. Provide accessible route to play fields. Upgrade and expand play equipment and fields. Upgrade fire protection system. Re-roofing. Recent issues with DOT, stacking, impervious surface numbers, and off site requirements limit the ultimate capacity of this school.	7.9	11	0	52,254	0	0	427	427	0%
	\$2M		\$30M		110K	32%	Millbrook High	Major renovations to all spaces in Bldg C (including classrooms, science labs, CTE, etc). Upgrade HVAC and finishes in Bldgs A & B. Re-roofing. Upgrades to parking lots & drive.	9.2	18	0	39,388	0	0	1666	1666	0%
	\$3M			\$3M	50K	57%	Hunter Elem	Renovate gym & child nutrition areas, and provide new group toilets. Repair steps, replace windows & lighting in stairwells. Replace finishes in K wing, media ctr & classrooms. Re-roofing. Upgrade play areas. Address vehicular & pedestrian circulation on site. Upgrade/expand parking.	9.5	11	1,430	57,793	0	0	546	546	0%
\$4M				\$1M	37K	53%	York Elem	Main Bldg (Bldg A - 1965/1996) - renovate older classrooms, child nutrition (including equipment), multipurpose room, corridors and group toilets. Upgrade HVAC and electrical systems. Replace boiler. Resolve ground floor moisture issues. Re-roofing. Provide front canopy. Upgrade play equipment. Improve site circulation and parking.	10.4	10	0	46,198	0	0	529	529	0%
	\$3M	\$4M			5K	7%	Knightdale Elem	Renovate kitchen (1953). Add walls & doors to address sound transfer problems between 1st grade classrooms (1981 Bldg). Upgrade HVAC. Re-roofing. Provide bus canopy, and canopies to connect existing bldgs. Re-stripe/repair parking lots. Upgrade play equipment.	11.4	3	0	8,980	0	0	655	655	0%
	\$1M	\$14M			18K	10%	Fuquay Varina Middle	Renovate Bldgs C (1975), E (1991) and F (Media Center - 1991) - including classrooms, media center and PE spaces. Replace HVAC, and upgrade associated finishes.	11.5	8	0	44,148	0	0	972	972	0%
	\$20M				3K	1%	Sanderson High	Renovate East Bldg (Science - 1989), including HVAC & re-roofing. Replace kitchen equipment. Re-roofing. Provide ramp to field level at stadium.	13.4	7	0	30,583	0	0	1735	1735	0%
\$5M	\$8M	\$9M	\$25M	\$5M	51K	11%	Enloe High	Renovate remaining portions of Main Bldg (West Bldg - 1965) not accomplished in 2007 CI project, including classrooms, CTE, sections of Media Center, staff areas, administration, student support services, child nutrition, and plant ops. Replace HVAC. Site upgrades, including parking lot repairs.	14.6	27	0	88,435	0	0	2347	2347	0%