

CIP 2013: WCPSS Security Summary Funding

<u>Summary</u>	<u>Complete Project</u>	<u>Reduced Needs</u>	<u>Priority Needs</u>	<u>Critical Needs</u>
A CCTV System Upgrade	\$ 11,652,599	\$ 11,652,599	\$ 7,482,193	\$ 4,698,945
B Access Control (Badging System)	\$ 3,791,727	\$ 3,791,727	\$ 2,580,789	\$ 1,725,864
C Area Notification (Public Address Systems/Intercoms)	\$ 1,007,062	\$ -	\$ -	\$ -
D Visitor Management	\$ 1,028,620	\$ -	\$ -	\$ -
E Entrance Buzzer System	<u>\$ 665,215</u>	<u>\$ 665,215</u>	<u>\$ 665,215</u>	\$ 665,215
 Total	 \$ 18,145,223	 \$ 16,109,541	 \$ 10,728,197	 \$ 7,090,024

Capital Planning Bond Assumptions
as approved by the Board of Education
on July 24, 2012

15. Security:

Project priorities include ensuring the health and safety of children and staff; that schools are safe quality places for students to learn. To that end, the following assumptions will ensure that these objectives are met. All new and existing schools shall have consistent security systems with the most up to date technologies equivalent to those used in all new schools. All new facilities and major renovations shall utilize Crime Prevention through Environmental Design (CPTED) principles. The purpose of these proposed assumptions is to have a centralized security system for all schools.

	<u>System</u>	<u>Elementary</u>	<u>Middle</u>	<u>High</u>
A	Closed Circuit Television System (CCTV)	Integrated IP based: minimum 16 camera system	Integrated IP based: minimum 32-64 camera system	Integrated IP based: minimum 64-80 camera system
B	Access Control (Badge system)	Enterprise based access control system	Enterprise based access control system	Enterprise based access control system
D	Visitor Management	Networked kiosk for visitor sign-in and sex offender checks	Networked kiosk for visitor sign-in and sex offender checks	Networked kiosk for visitor sign-in and sex offender checks
C	Area Notification (Public Address Systems / Intercoms)	Broadcast location added for designated incident command (principal conference room)	Broadcast location added for designated incident command (principal conference room)	Broadcast location added for designated incident command (principal conference room)
E	Entrance Buzzer system	Add to all schools	N/A	N/A