

Wake County Public Schools Bond Scenario 2A

	Reno/ New/O ther	10 elementary, 3 middle, 2 high	Bond need	Reduction Factor	Original Estimate	Health and Safety ranking
1	R	Green Elem	23,944,406		22,458,983	4
2	R	Vandora Springs Elem	-	100%	20,155,735	1
3	R	Lincoln Heights Elem	21,974,582		19,428,183	3
4	R	Brooks Elem	24,876,500		22,653,644	5
5	R	Garner High	6,745,013	90%	59,634,057	6
6	R	Wiley Elem	-	100%	12,374,350	8
7	R	Stough Elem	2,470,490	90%	21,842,115	12
8	R	East Wake Middle	-	100%	36,969,730	17
9	R	West Millbrook Middle	-	100%	29,119,138	14
10	R	Apex High	5,016,623	90%	44,353,002	20
11	R	North Ridge Elem	-	100%	21,209,575	15
12	R	Fuquay Varina High	-	100%	60,327,449	25
1	R	East Garner Middle	-	100%	16,505,471	7
2	R	Rolesville Elem	1,092,000	90%	9,702,278	2
3	R	Cary High	-	100%	29,664,947	16
4	R	Wendell Elem	-	100%	14,204,650	13
5	R	Washington Elem	-	100%	3,072,265	9
6	R	Broughton High	-	100%	11,924,244	21
7	R	Fuller Elem	-	100%	13,785,194	11
8	R	Swift Creek Elem	-	100%	6,987,132	10
9	R	Conn Elem	-	100%	10,541,736	24
10	R	Millbrook High	-	100%	17,725,950	28
11	R	Hunter Elem	-	100%	10,683,773	22
12	R	York Elem	-	100%	9,660,274	23
13	R	Knightdale Elem	-	100%	3,298,210	18
14	R	Fuquay Varina Middle	-	100%	8,229,646	19
15	R	Sanderson High	-	100%	6,697,003	27
16	R	Enloe High	-	100%	26,781,053	26
	N	Abbott's Creek Elementary	19,457,899		20,921,417	
	N	Scott's Ridge Elementary	21,398,527		21,521,417	
	N	New Elementary	21,718,514		20,421,417	
	N	New Elementary	21,718,514		20,421,417	
	N	New Elementary	21,718,514		20,421,417	
	N	New Elementary	21,718,514		20,421,417	
	N	New Elementary	21,718,514	0%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	22,370,069		20,421,417	
	N	New Elementary	22,370,069		20,421,417	
	N	New Elementary	22,370,069		20,421,417	
	N	New Elementary	22,370,069		20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	New Elementary	-	100%	20,421,417	
	N	M8 Small Middle	36,763,496		36,269,077	
	N	New Large Middle	42,742,741		39,795,968	
	N	New Large Middle	42,742,741		39,795,968	
	N	New Large Middle	-	100%	39,795,968	
	N	New Large Middle	-	100%	39,795,968	
	N	New Large Middle	-	100%	39,795,968	
	N	H7 High	67,340,756		65,718,960	
	N	H8 High	67,340,756		65,718,960	
	N	New High	-	100%	65,718,960	
	N	New High	-	100%	65,718,960	
	N	New High	-	100%	65,718,960	
	R	Life Cycle Replacements	30,364,804		28,621,740	
	R	Life Cycle Replacements	31,275,748		28,621,740	
	R	Life Cycle Replacements	32,214,020		28,621,740	
	O	Life Cycle Furniture Replacements	890,836	75%	3,358,792	
	O	Life Cycle Furniture Replacements	917,561	75%	3,358,792	
	O	Life Cycle Furniture Replacements	945,087	75%	3,358,792	
	O	Educational Equipment Replacements	1,378,402	50%	2,598,551	
	O	Educational Equipment Replacements	1,419,754	50%	2,598,551	
	O	Educational Equipment Replacements	1,462,346	50%	2,598,551	
	R	Environmental and ADA	1,880,445		1,772,500	
	R	Environmental and ADA	1,936,859		1,772,500	

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Reno/ New/O ther	10 elementary, 3 middle, 2 high	Bond need	Reduction Factor	Original Estimate	Health and Safety ranking
R	Environmental and ADA	1,994,964		1,772,500	
O	Technology	23,578,063	25%	30,000,000	
O	Technology	24,285,405	25%	30,000,000	
O	Technology	25,013,967	25%	30,000,000	
O	Security	7,429,735		7,090,024	
O	Security	4,155,503	45%	7,000,000	
O	Security	-	100%	4,055,199	
N	Mobile Classroom Relocation	4,752,097		4,546,000	
N	Mobile Classroom Relocation	2,752,035		2,556,000	
N	Mobile Classroom Relocation	2,175,852		1,962,000	
R	Assessment of Facilities	372,062		355,050	
R	Assessment of Facilities	383,224		355,050	
R	Assessment of Facilities	394,720		355,050	
N	Public Infrastructure	18,520,366		31,418,501	
N	Public Infrastructure	12,856,723		22,151,697	
N	Public Infrastructure	3,015,335		12,139,060	
O	Property Acquisition	23,674,333	25%	30,122,491	
O	Property Acquisition	7,867,061	25%	9,718,258	
O	Property Acquisition	12,681,395	25%	15,209,177	
O	Startup Designs	-		-	
O	Startup Designs	18,593,804		17,100,000	
O	Startup Designs	6,383,873		5,700,000	
O	Four regional bus trans. centers	-	100%	32,000,000	
O	Athens stadium upgrade	-	100%	4,400,000	
O	Track upgrades (53 elem.)	-	100%	2,000,000	
O	Convert 3 HS to artificial turf	-	100%	3,000,000	
O	Energy savings initiative	-	100%	15,000,000	
O	Rock Quarry upgrades/repairs	-	100%	5,000,000	
O	Regional athletic stadiums	-	100%	30,000,000	
O	Program Contingency	4,433,312		10,541,286	
O	Program Contingency	4,566,312		10,541,286	
O	Program Contingency	4,703,301		10,541,286	
O	Program Management	7,685,247		14,265,874	
O	Program Management	7,915,805		14,265,874	
O	Program Management	8,153,279		14,265,874	

**925,003,007**