



**WAKE COUNTY BOARD OF EDUCATION**  
**Work Session**

**PRECIS**

**SUBJECT/TOPIC**

**SUPERINTENDENT'S PROPOSED 2012-13 BUDGET WORK-SESSION**

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM  
OUTSIDE THE DISTRICT**

David Neter, Terri Kimzey, Chiefs

**BACKGROUND**

The Superintendent's Proposed 2012-13 Budget was presented to the Board on March 6, 2012. The April 10<sup>th</sup> work-session provides an opportunity for Board discussion of the Proposed 2012-13 Budget and development of next steps leading to the adoption of the Board's Proposed 2012-13 Budget. Staff will be available to answer questions.

**FISCAL IMPLICATIONS**

The proposed budget reflects the impact of the ongoing economic downturn and the additional reduction in resources available to the system.

**SAVINGS**

N/A

**NEXT STEPS / RECOMMENDATIONS**

The Board will need to conduct additional work-sessions leading to adoption of the Board's Proposed 2012-13 Budget no later than May 1, 2012.

