



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

SUPERINTENDENT'S PROPOSED 2012-13 BUDGET WORK-SESSION

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM
OUTSIDE THE DISTRICT**

David Neter, Terri Kimzey, Chiefs

BACKGROUND

The Superintendent's Proposed 2012-13 Budget was presented to the Board on March 6, 2012. The March 27th work-session provides an opportunity for Board discussion of the Proposed 2012-13 Budget and development of next steps leading to the adoption of the Board's Proposed 2012-13 Budget. Staff will be available to answer questions.

FISCAL IMPLICATIONS

The proposed budget reflects the impact of the ongoing economic downturn and the additional reduction in resources available to the system.

SAVINGS

N/A

NEXT STEPS / RECOMMENDATIONS

The Board will need to conduct additional work-sessions leading to adoption of the Board's Proposed 2012-13 Budget no later than May 8, 2012.

