

Western Area 2014-2015 Review - Seat Surplus/Shortfalls

School	2013-14 Annual School Campus Capacity	G	H	2013-14 +/- Seats	I	2013-14 +/- Seats (as of 2.17)
		2013-14 10th Day Membership	2013-14 ASCC Percent Crowding		2013-14 Total Membership (as of 2.17)	

2014-15 Additional Seats (CR@23)	J	K	L	2014-15 +/- Seats (as of 2.17)	L	M	2014-15 Projected +/- Seats	N	N	2014-15 Projected +/- Seats
	2014-15 K-2 Membership (as of 2.17)	2014-15 3-5 Membership (as of 2.17)	2014-15 Total Membership (as of 2.17)		Option 1 2014-15 Projected Membership	2014-15 ASCC Percent Crowding		2014-15 Projected Membership	2014-15 ASCC Percent Crowding	

Proposed Capped Schools

Alston Ridge (Cap 1,056)	911	914	100.3%	(3)	1,013	(102)
Carpenter	760	702	92.4%	58	735	25
Cedar Fork (Cap 1,003)	784	856	109.2%	(72)	853	(69)
Davis Drive	876	914	111.2%	(38)	1,002	(126)
Green Hope	833	826	99.2%	7	832	1
Highcroft	830	951	114.6%	(121)	946	(116)
Mills Park (Cap 919)	888	958	107.9%	(70)	948	(60)
Morrisville	788	819	103.9%	(31)	849	(61)
Turner Creek	869	775	89.2%	94	790	79
Weatherstone	761	835	109.7%	(74)	879	(118)
	8,300	8,550		(250)	8,847	(547)

K-2 > 3-5 (as of 2.17)			c: Age forward, entering grade constant from previous year			c: Age forward, entering grade the average of all grades				
	596	473	1,069	(158)	1,095	120.2%	(184)	1,119	122.8%	(208)
	366	362	728	32	686	90.3%	74	737	97.0%	23
184	469	457	841+85	42	918	94.8%	50	1,002	103.5%	(34)
	378	504	882	(6)	954	108.9%	(78)	982	112.1%	(106)
	365	423	788	45	838	100.6%	(5)	752	90.3%	81
138	410	480	890	78	989	102.2%	(21)	1,015	104.9%	(47)
46	431	485	916	18	915	102.0%	19	969	108.0%	(35)
	391	348	762-23	49	781	99.1%	7	794	100.8%	(6)
	335	405	740	129	707	81.4%	162	762	87.7%	107
	371	368	792-53	22	780	102.5%	(19)	772	101.4%	(11)
	368		8,408	251	8,663		5	8,904		(236)

Current Building Program (CIP 2013)

E-37 West North 2016: To reduce crowding at Highcroft, Mills Park, etc.
 E-33 West North 2017: To reduce crowding at Cedar Fork, Alston Ridge, etc.

Future Building Program (CIP 2016)

E-50 West TBD