

WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

RECONSIDERATION OF SITE FOR PANTHER CREEK HIGH SCHOOL NINTH GRADE CENTER

DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM OUTSIDE THE DISTRICT

Betty Parker and Don Haydon

BACKGROUND

At the closed session meeting on February 7, 2012, staff presented two options for a ninth grade center for Panther Creek High School—a leased building located near RDU Airport and a modular campus to be constructed on the M-16 site, adjacent to Alston Ridge Elementary School. The Board approved the former, but based upon feedback from parents, staff is presenting the options for reconsideration. Background information is attached.

FISCAL IMPLICATIONS

The six year cost for the M-16 location is estimated to be \$11.9 million and for the leased site \$11.0 million.

SAVINGS

NA

NEXT STEPS / RECOMMENDATIONS

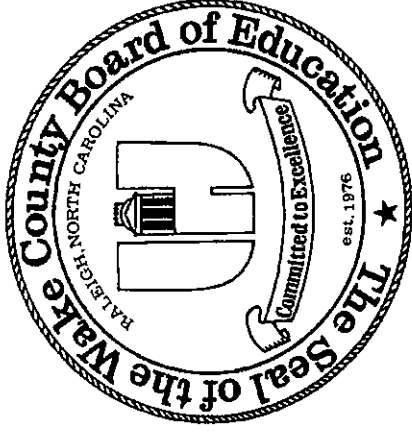
This agenda item provides an opportunity for the Board to reconsider the previous decision.



Comparison of Panther Creek High School Ninth Grade Center Options

	M-16 Site	Leased Site
Estimated 6 year cost:		
Furnishings & equip.	\$2.0 million	\$2.4 million
Site work	6.2	NA
Off-site	1.5	NA
Lease	<u>2.3</u>	<u>8.6</u>
Total	\$11.9	\$11.0
When open for students	2013	2012
Construction type	Modular units	Brick building
Distance to PCHS main campus	2.4 mi.	8.1 mi.
Residual asset:		
Furnishings & equip.	\$2.0	\$2.4
Other	Infrastructure and on/off site improvements will be used for M-16 school: \$4.5	Possible to extend lease, but no residual asset
Floor space	57,100 SF	77,500 SF
Net cost:	\$5.4	\$8.6

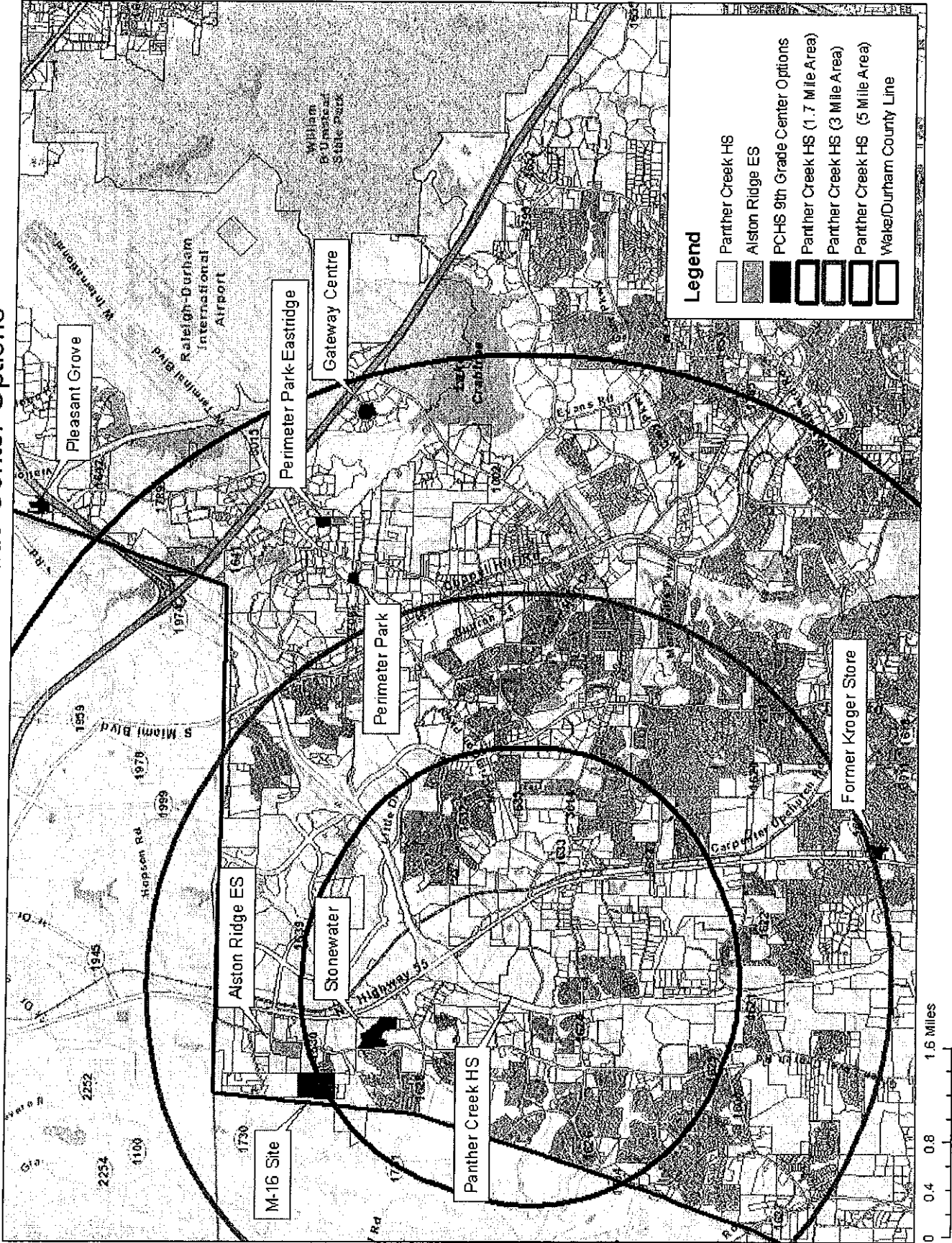
Wake County Board of Education



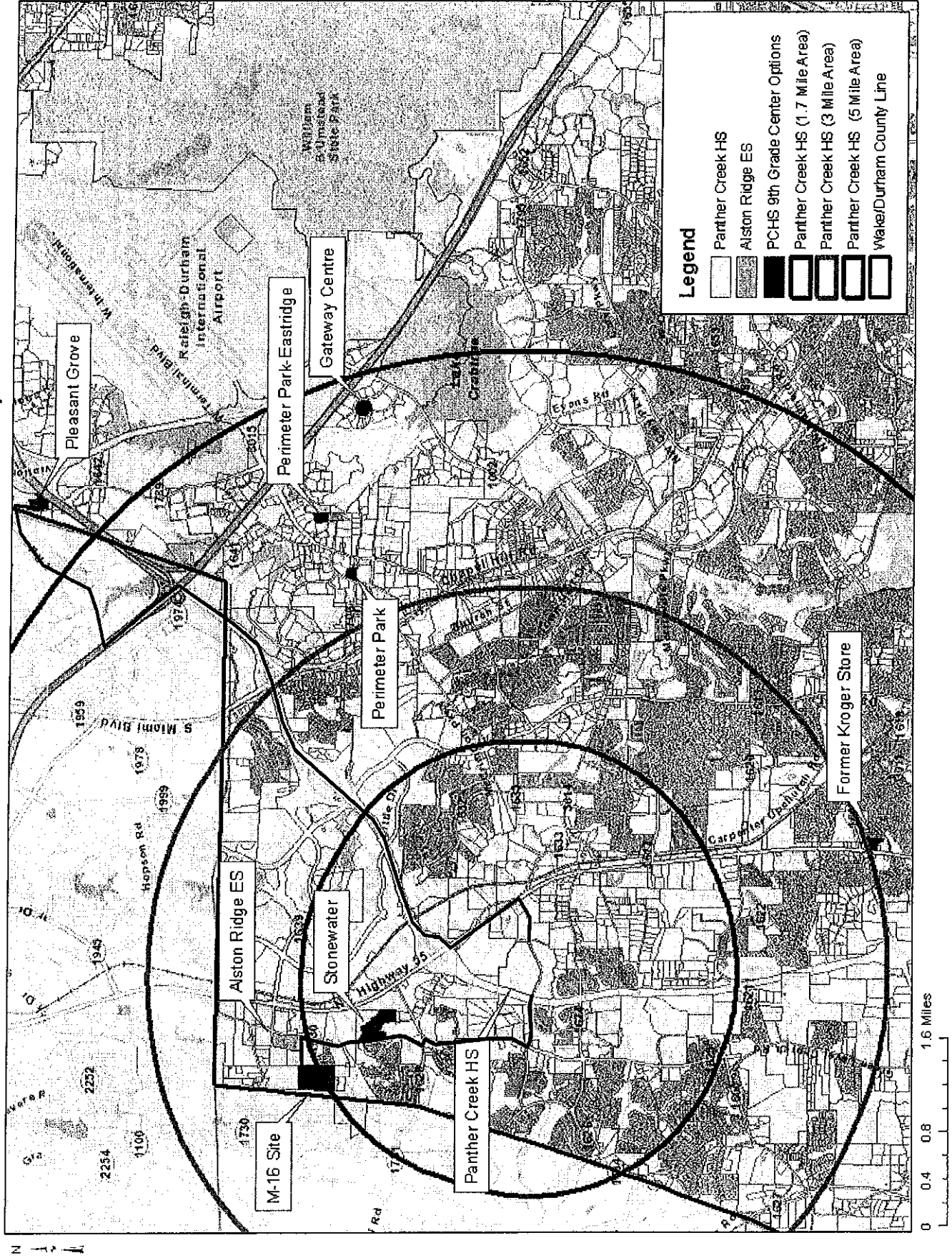
Panther Creek High School 9th Grade Center

Real Estate Services
February 21, 2012

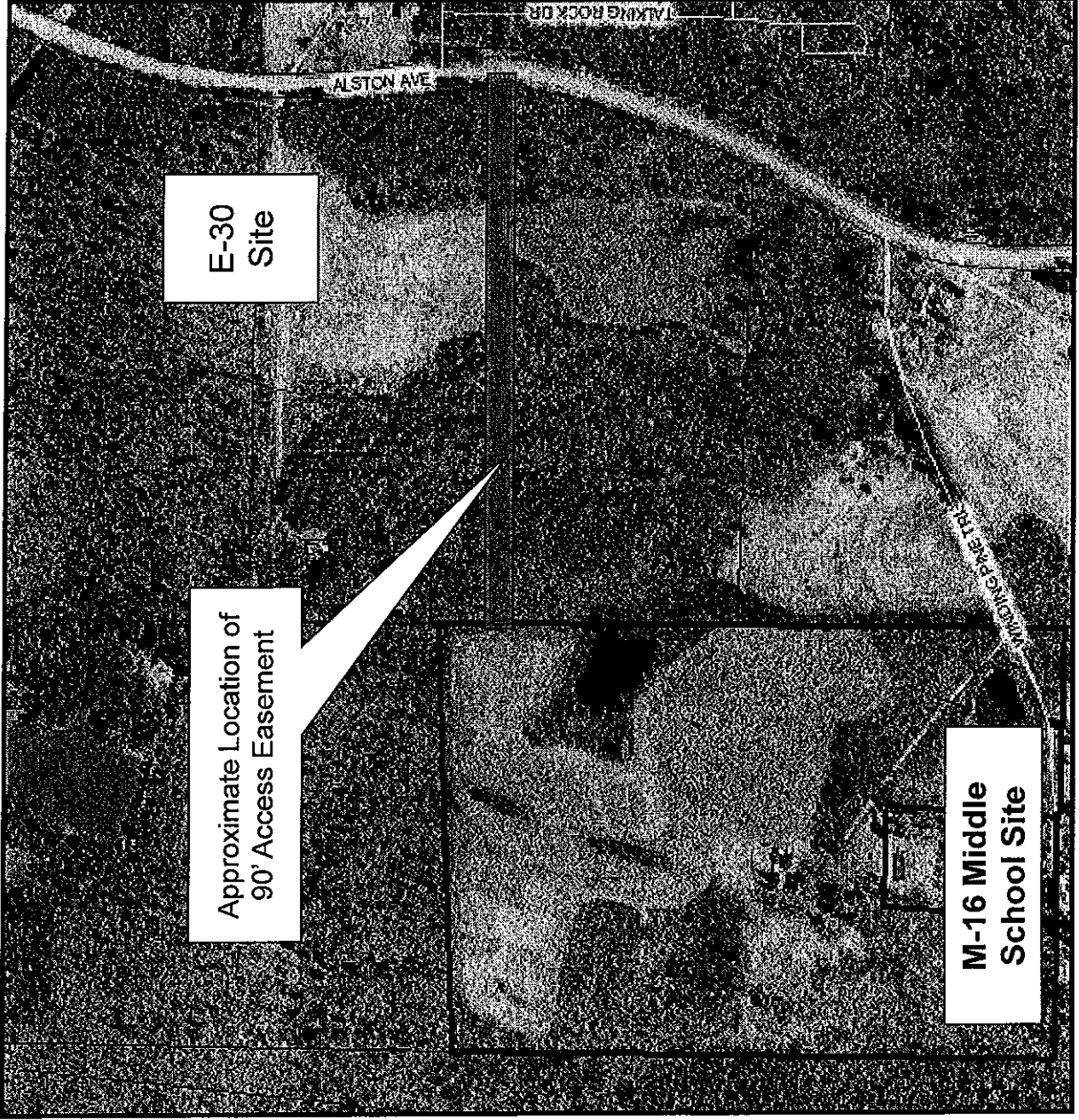
Panther Creek HS 9th Grade Center Options

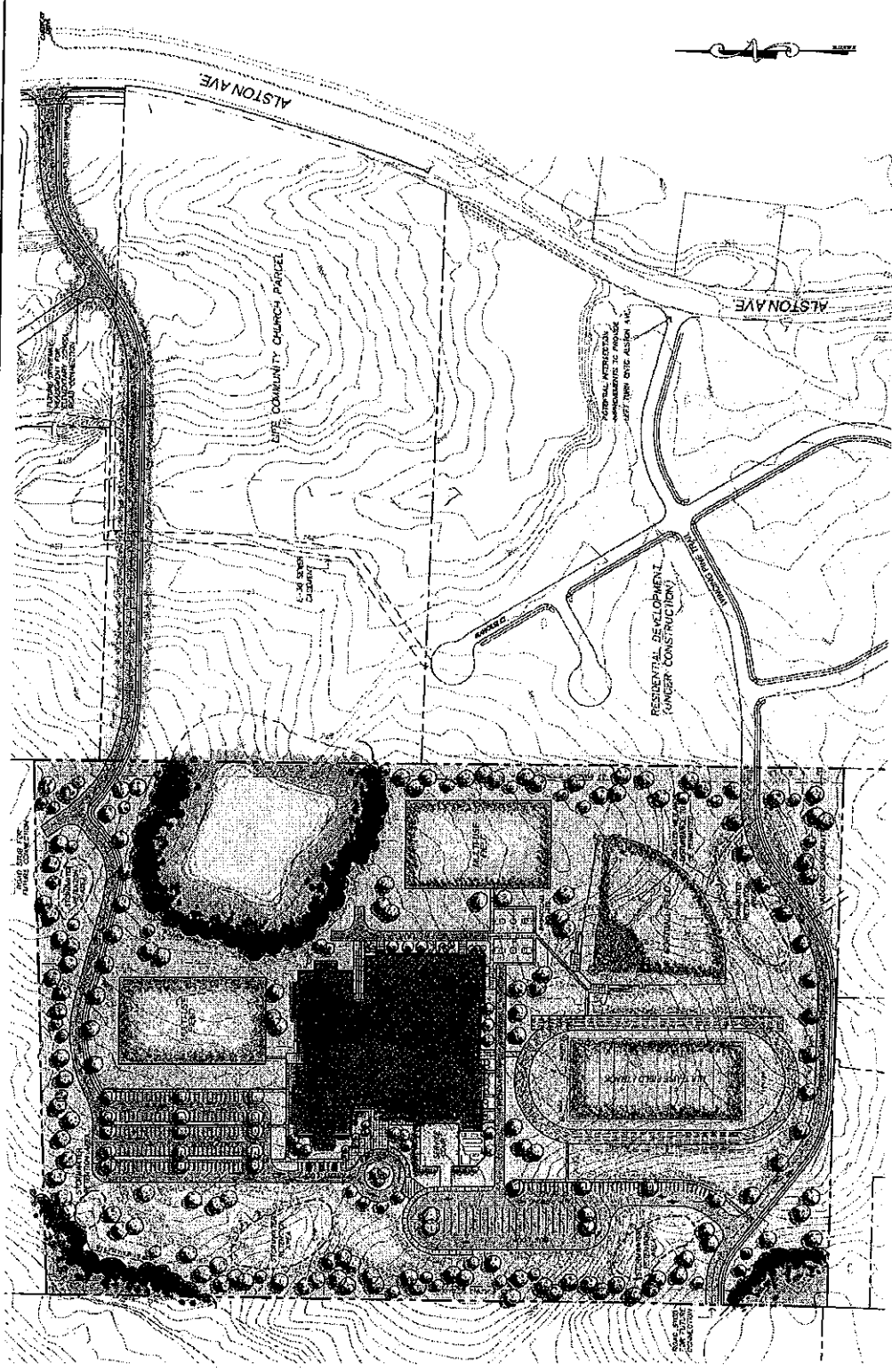


Panther Creek HS to 9th Grade Center Transportation Routes



Tax Parcel Map of M-16 & Alston Ridge ES Site (E-30)





SCHEMATIC DESIGN
NORTHWEST CARY AREA MIDDLE SCHOOL: M-16
 Cary, Wake County, NC

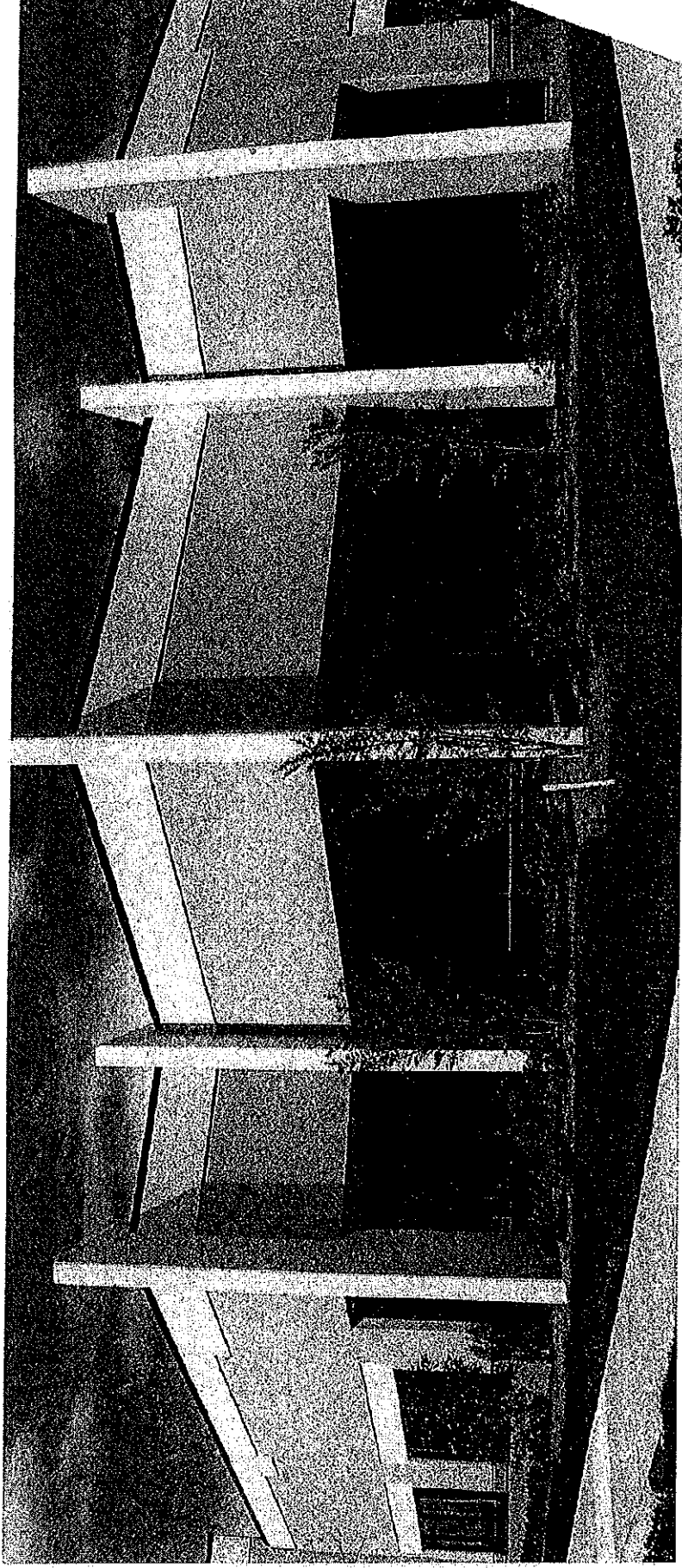


Date: 12-20-

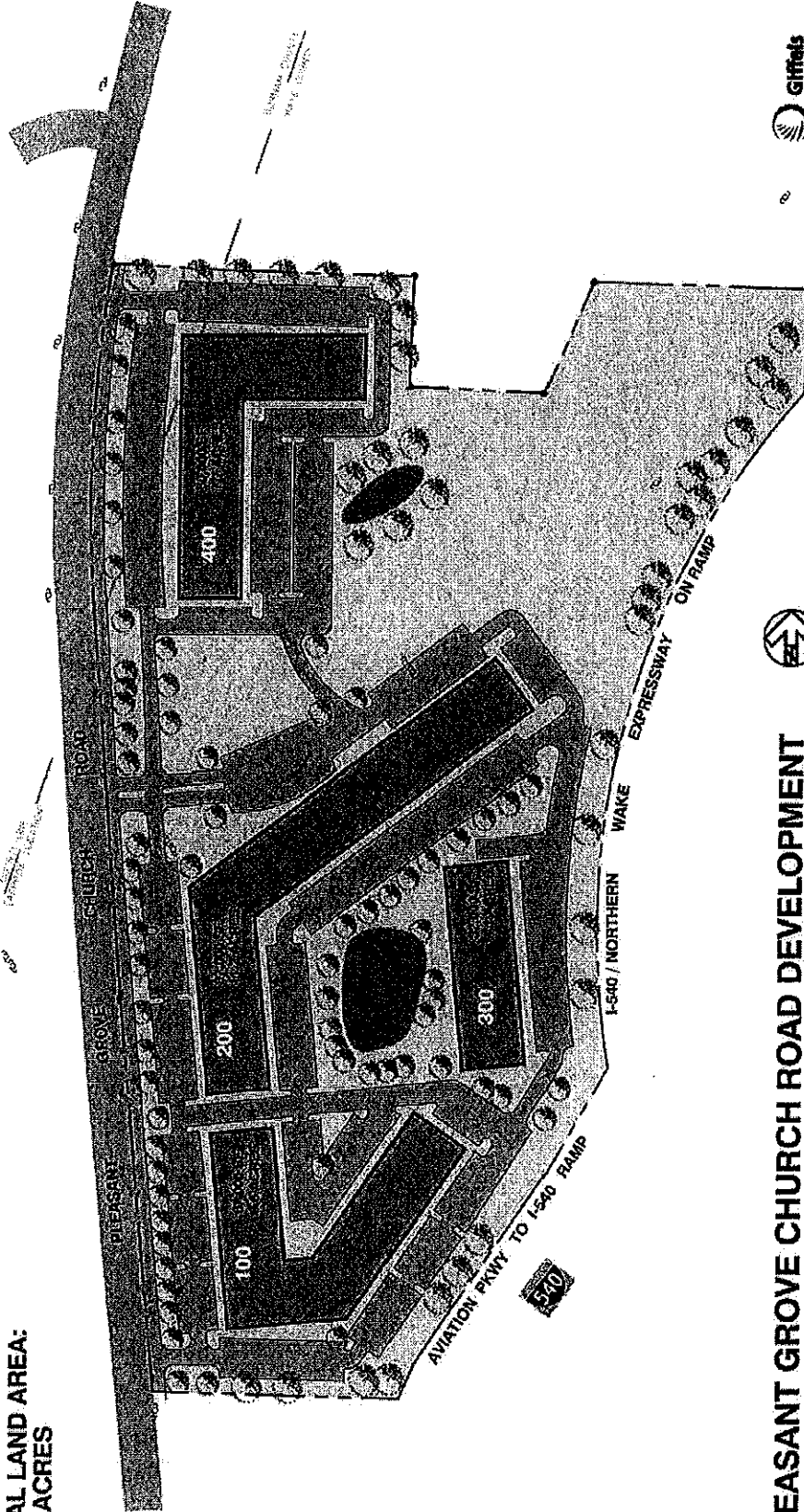
Pleasant Grove GIS Aerial



Pleasant Grove Business Park



**TOTAL BUILDING SQUARE FOOTAGE:
246,000 SF**
**TOTAL LAND AREA:
31.6 ACRES**



PLEASANT GROVE CHURCH ROAD DEVELOPMENT

OA DEVELOPMENT



Pleasant Grove Test Fit

