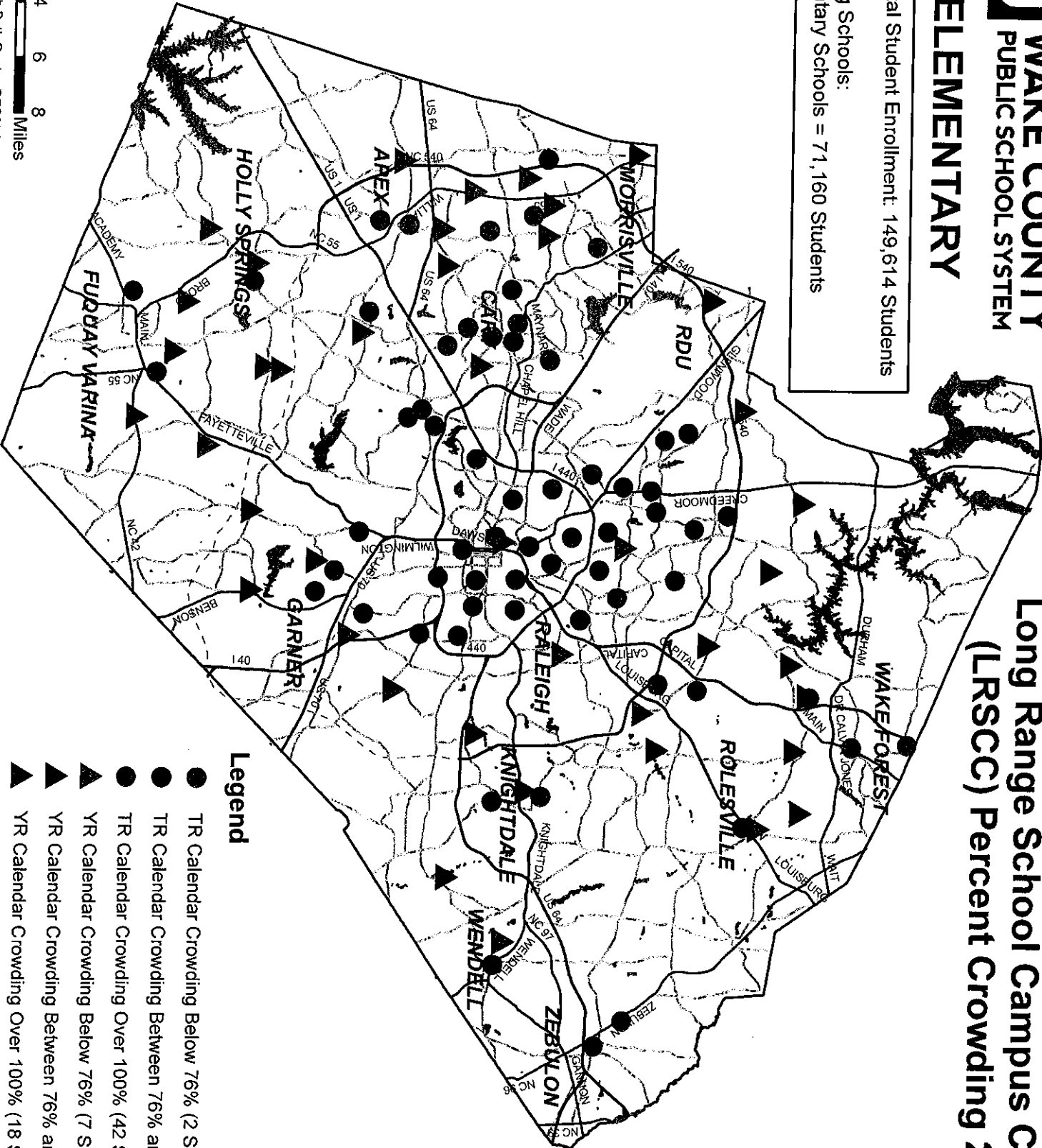




ELEMENTARY

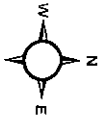
Long Range School Campus Capacities (LRSCC) Percent Crowding 2012-13

2012-13 Total Student Enrollment: 149,614 Students
 169 Existing Schools:
 105 Elementary Schools = 71,160 Students



Legend

- TR Calendar Crowding Below 76% (2 Schools)
- TR Calendar Crowding Between 76% and 99% (19 Schools)
- TR Calendar Crowding Over 100% (42 Schools)
- ▲ YR Calendar Crowding Below 76% (7 Schools)
- ▲ YR Calendar Crowding Between 76% and 99% (17 Schools)
- ▲ YR Calendar Crowding Over 100% (18 Schools)



Cartographer: Sarah Beth Gentry, RES/MCPSS

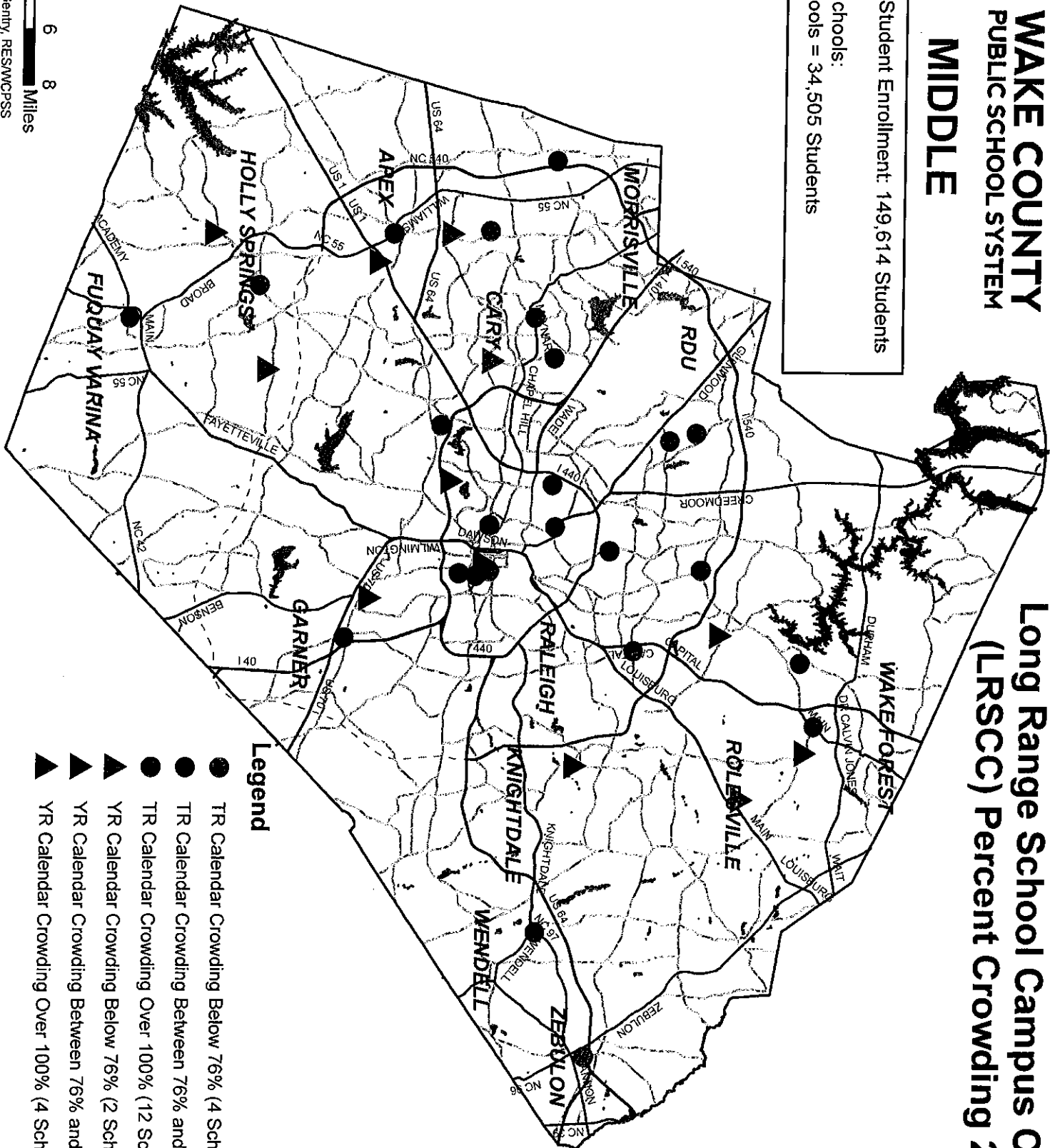


WAKE COUNTY PUBLIC SCHOOL SYSTEM

MIDDLE

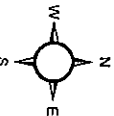
Long Range School Campus Capacities (LRSCC) Percent Crowding 2012-13

2012-13 Total Student Enrollment: 149,614 Students
 169 Existing Schools:
 36 Middle Schools = 34,505 Students



Legend

- TR Calendar Crowding Below 76% (4 Schools)
- TR Calendar Crowding Between 76% and 99% (8 Schools)
- TR Calendar Crowding Over 100% (12 Schools)
- ▲ YR Calendar Crowding Below 76% (2 Schools)
- ▲ YR Calendar Crowding Between 76% and 99% (6 Schools)
- ▲ YR Calendar Crowding Over 100% (4 Schools)



cartographer: Sarah Beth Gentry, RESWMPSS

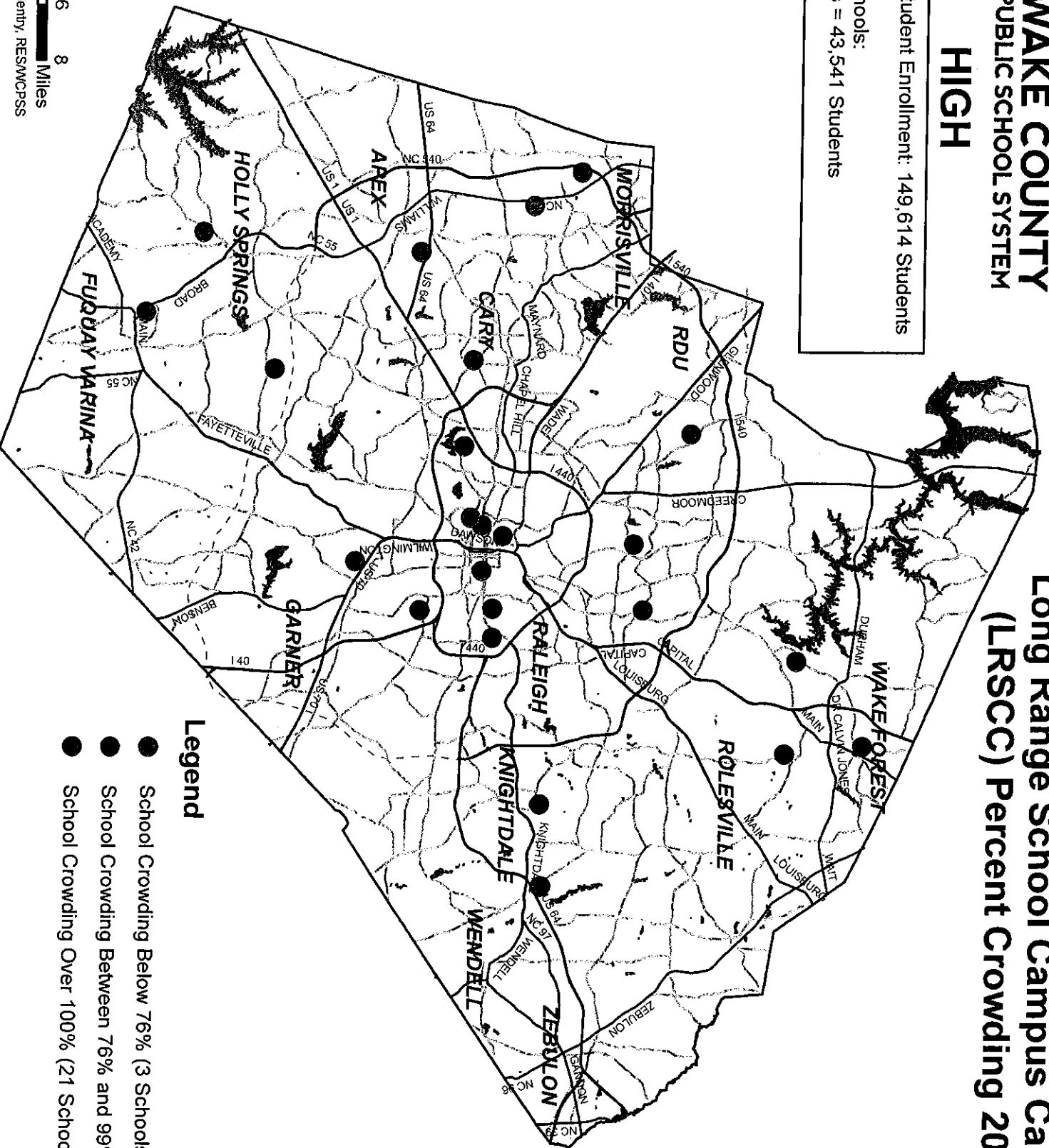


WAKE COUNTY PUBLIC SCHOOL SYSTEM

HIGH

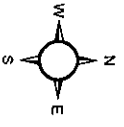
Long Range School Campus Capacities (LRSCC) Percent Crowding 2012-13

2012-13 Total Student Enrollment: 149,614 Students
 169 Existing Schools:
 27 High Schools = 43,541 Students



Legend

- School Crowding Below 76% (3 Schools)
- School Crowding Between 76% and 99% (3 Schools)
- School Crowding Over 100% (21 Schools)



Cartographer: Sarah Beth Gentry, RESWMCPSS

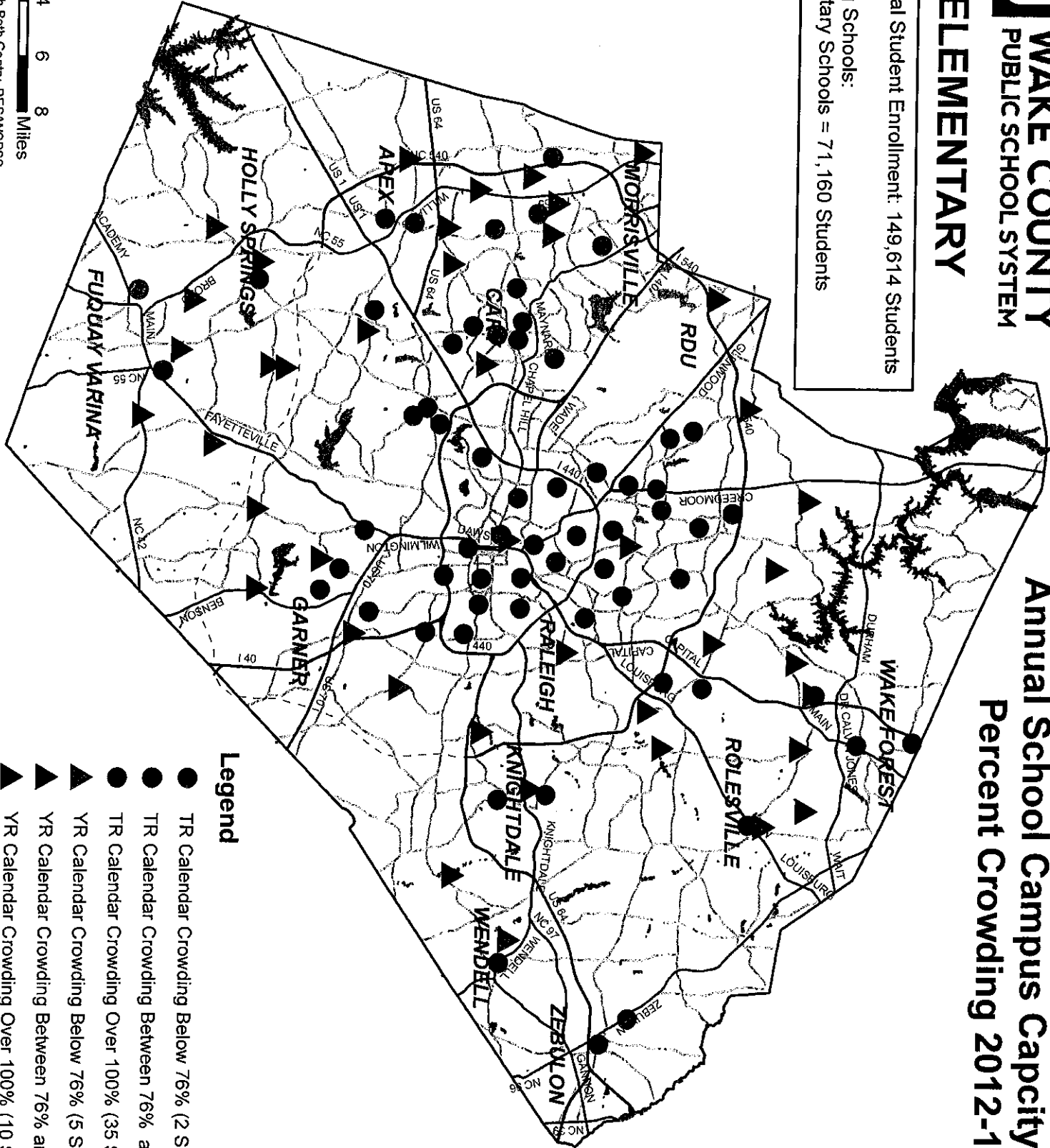


**WAKE COUNTY
PUBLIC SCHOOL SYSTEM**

ELEMENTARY

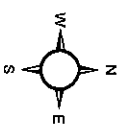
Annual School Campus Capacity (ASCC) Percent Crowding 2012-13

2012-13 Total Student Enrollment: 149,614 Students
 169 Existing Schools:
 105 Elementary Schools = 71,160 Students



Legend

- TR Calendar Crowding Below 76% (2 Schools)
- TR Calendar Crowding Between 76% and 99% (26 Schools)
- TR Calendar Crowding Over 100% (35 Schools)
- ▲ YR Calendar Crowding Below 76% (5 Schools)
- ▲ YR Calendar Crowding Between 76% and 99% (27 Schools)
- ▲ YR Calendar Crowding Over 100% (10 Schools)



Cartographer: Sarah Beth Gentry, RESMCPSS

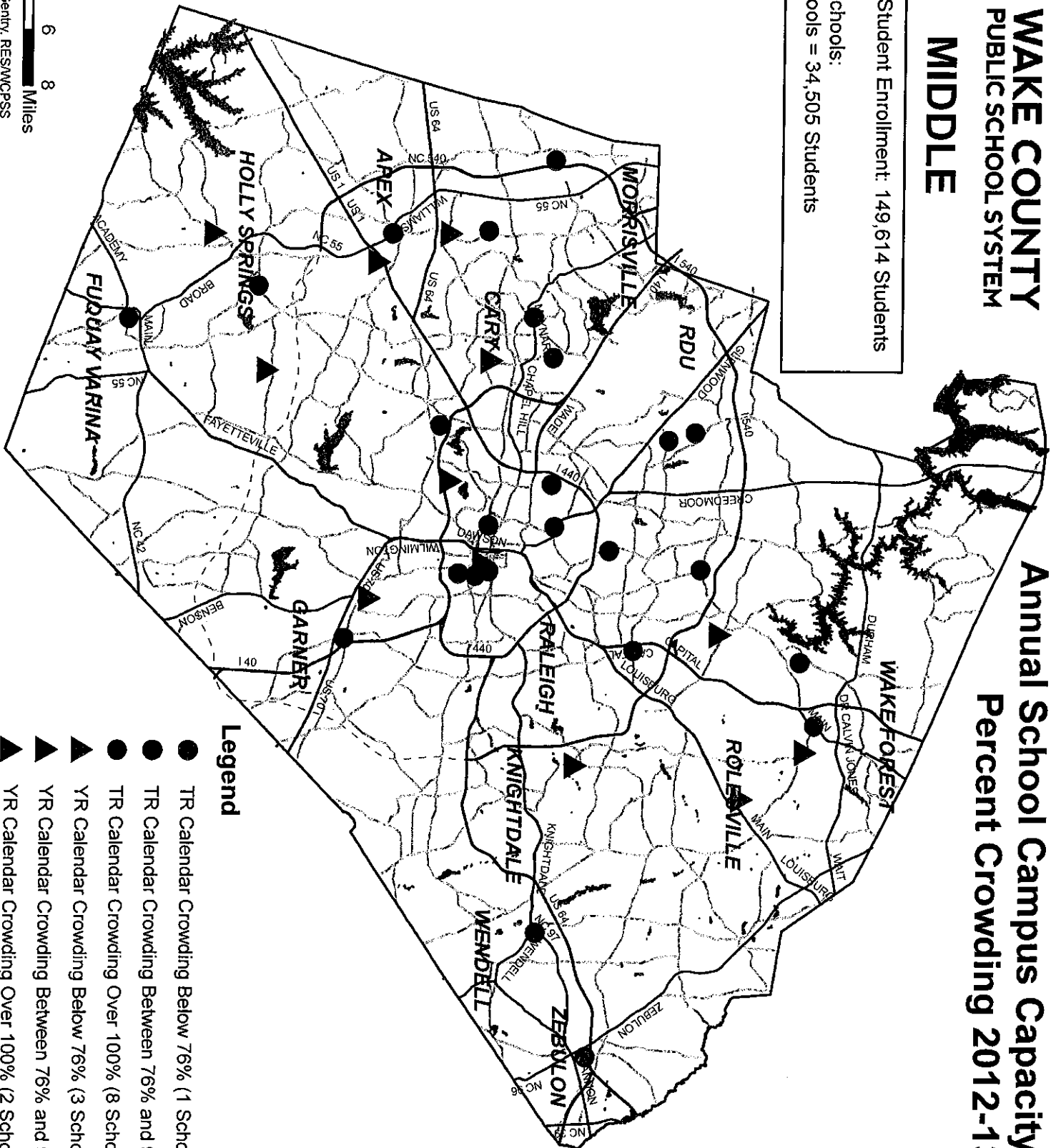


**WAKE COUNTY
PUBLIC SCHOOL SYSTEM**

MIDDLE

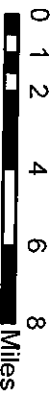
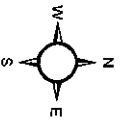
Annual School Campus Capacity (ASCC) Percent Crowding 2012-13

2012-13 Total Student Enrollment: 149,614 Students
169 Existing Schools:
36 Middle Schools = 34,505 Students



Legend

- TR Calendar Crowding Below 76% (1 School)
- TR Calendar Crowding Between 76% and 99% (15 Schools)
- TR Calendar Crowding Over 100% (8 Schools)
- ▲ YR Calendar Crowding Below 76% (3 Schools)
- ▲ YR Calendar Crowding Between 76% and 99% (7 Schools)
- ▲ YR Calendar Crowding Over 100% (2 Schools)



Cartographer: Sarah Beth Gentry, RESM/CPS



WAKE COUNTY PUBLIC SCHOOL SYSTEM

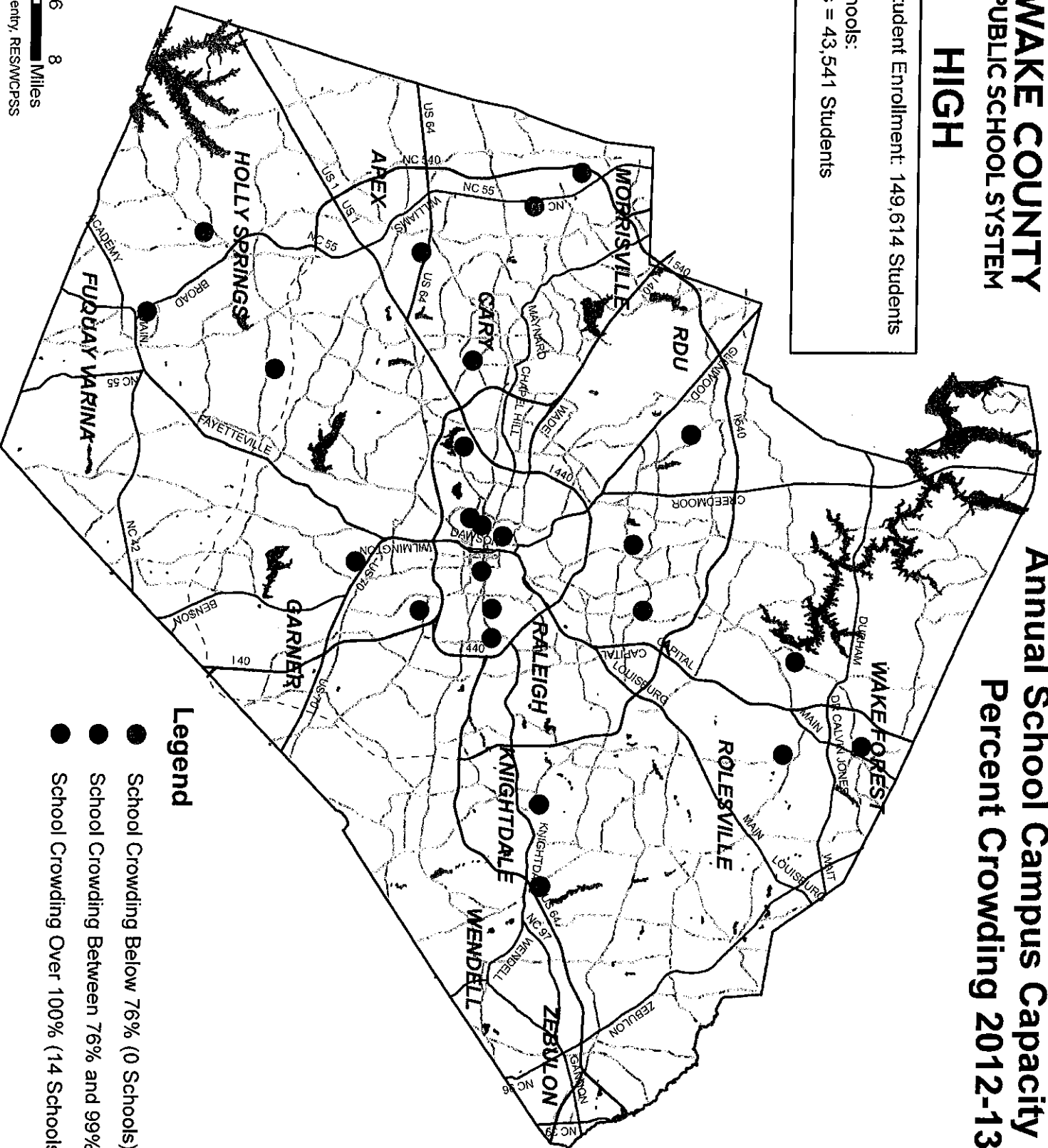
HIGH

2012-13 Total Student Enrollment: 149,614 Students

169 Existing Schools:

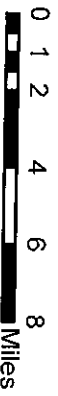
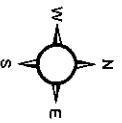
27 High Schools = 43,541 Students

Annual School Campus Capacity (ASCC) Percent Crowding 2012-13











Legend

- School Crowding Below 76% (0 Schools)
- School Crowding Between 76% and 99% (13 Schools)
- School Crowding Over 100% (14 Schools)



Cartographer: Sarah Beth Gentry, RES/MCPSS

Legend

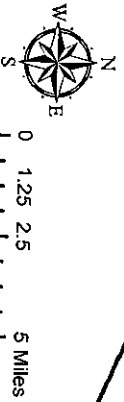
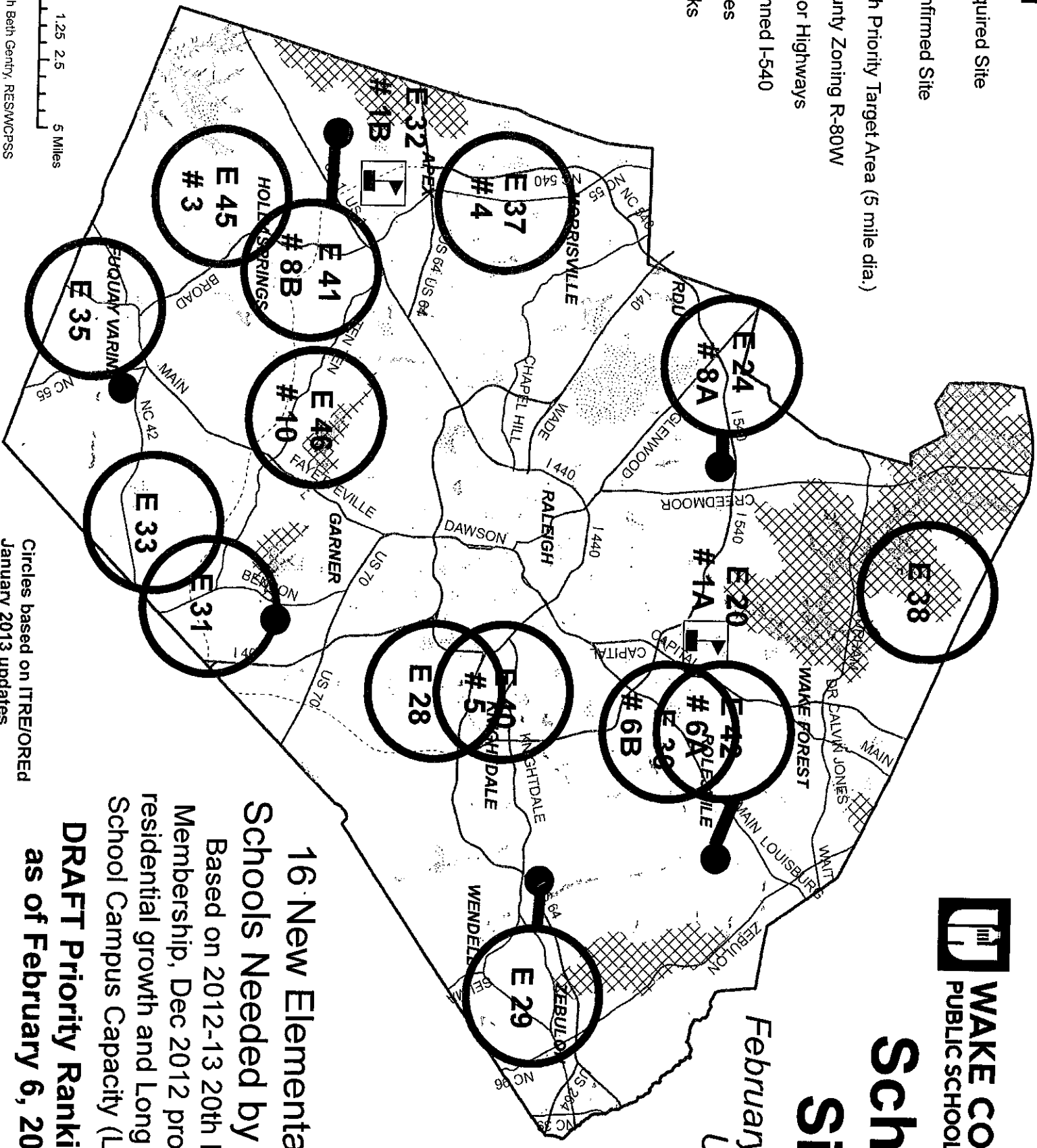
-  Acquired Site
-  Confirmed Site
-  High Priority Target Area (5 mile dia.)
-  County Zoning R-80W
-  Major Highways
-  Planned I-540
-  Lakes
-  Parks



**WAKE COUNTY
PUBLIC SCHOOL SYSTEM**

School Sites

February 2013
Update



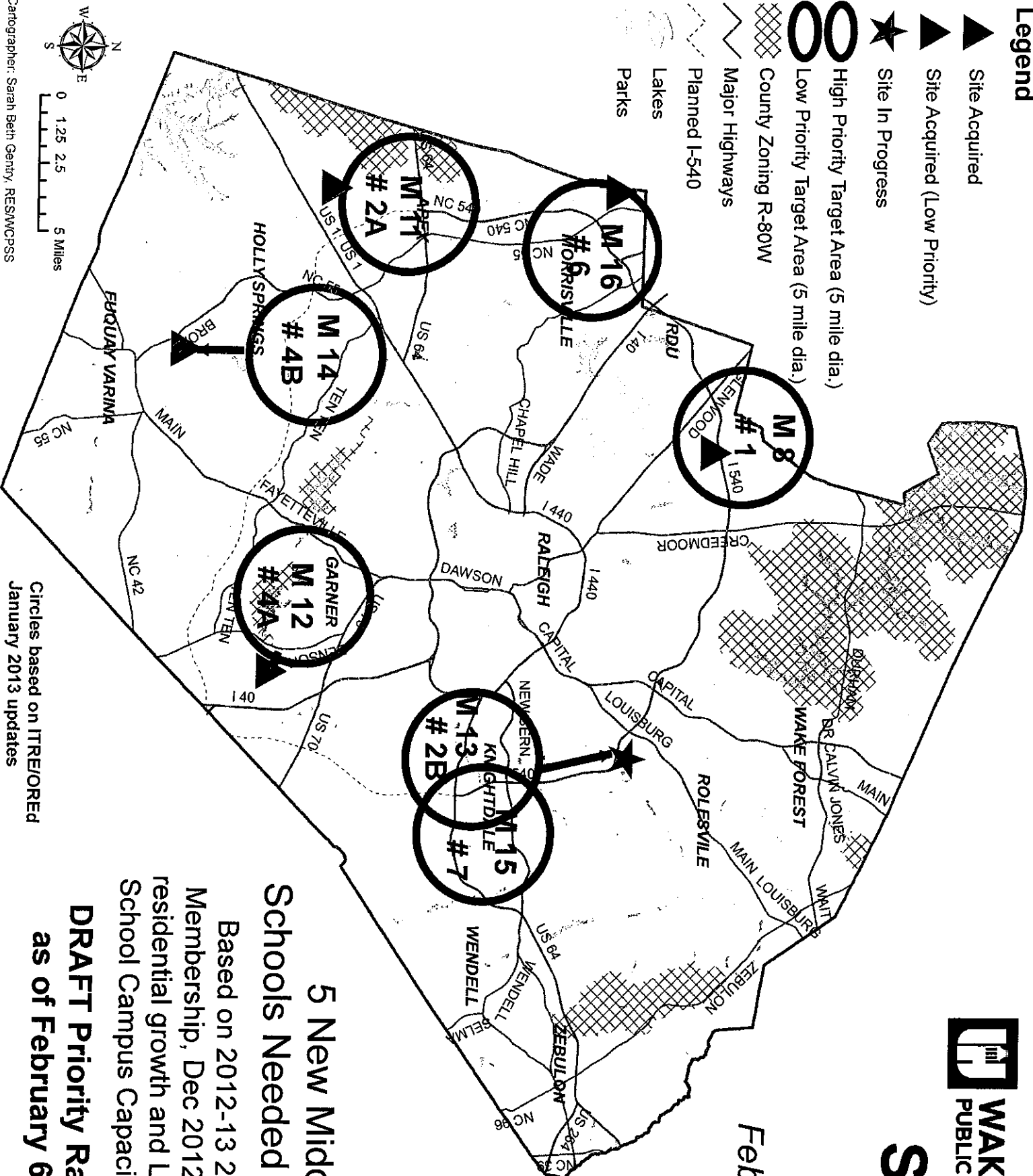
Cartographer: Sarah Beth Gentry, RESW/CPS

Circles based on ITRE/ORED
January 2013 updates

**16 New Elementary
Schools Needed by 2016**
Based on 2012-13 20th Day
Membership, Dec 2012 projected
residential growth and Long Range
School Campus Capacity (LRSCC)
**DRAFT Priority Ranking #
as of February 6, 2013**

Legend

- ▲ Site Acquired
- ▲ Site Acquired (Low Priority)
- ★ Site In Progress
- High Priority Target Area (5 mile dia.)
- Low Priority Target Area (5 mile dia.)
- ▨ County Zoning R-80W
- ▨ Major Highways
- ▨ Planned I-540
- Lakes
- Parks



School Sites

February 2013 Update

5 New Middle Schools Needed by 2016

Based on 2012-13 20th-Day Membership, Dec 2012 projected residential growth and Long Range School Campus Capacity (LRSCC)

DRAFT Priority Ranking # as of February 6, 2013

Cartographer: Sarah Beth Gentry, RESM/CPPSS

Circles based on I/TRE/ORED January 2013 updates



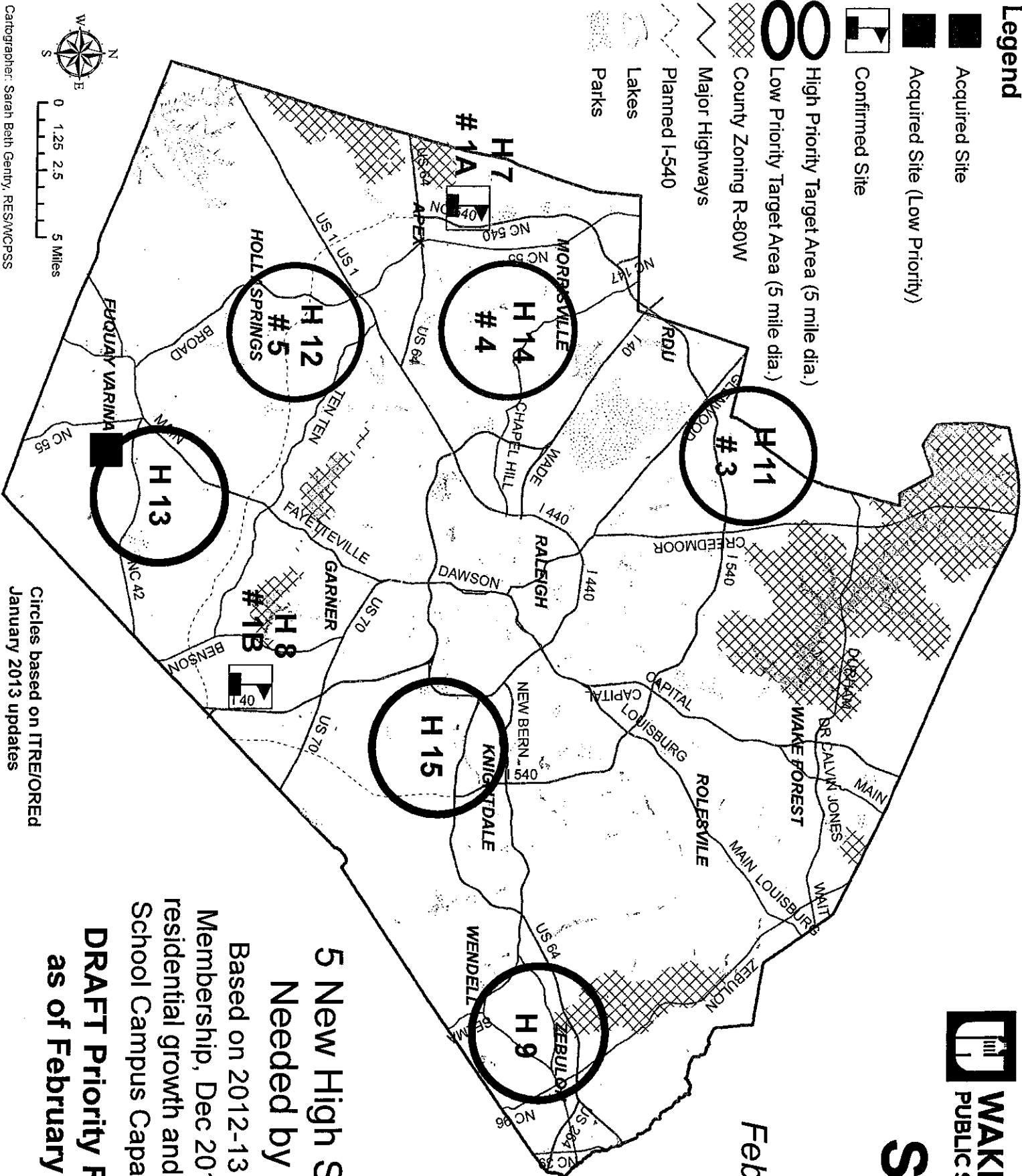
WAKE COUNTY
PUBLIC SCHOOL SYSTEM

School Sites

February 2013
Update

Legend

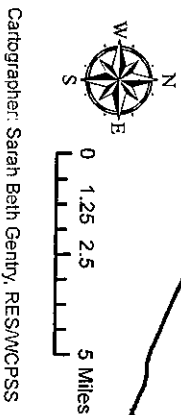
- Acquired Site
- Acquired Site (Low Priority)
- Confirmed Site
- High Priority Target Area (5 mile dia.)
- Low Priority Target Area (5 mile dia.)
- County Zoning R-80W
- Major Highways
- Planned I-540
- Lakes
- Parks



5 New High Schools Needed by 2016

Based on 2012-13 20th Day
Membership, Dec 2012 projected
residential growth and Long Range
School Campus Capacity (LRSCC)

DRAFT Priority Ranking # as of February 6, 2013



Circles based on ITREO/RED
January 2013 updates

Cartographer: Sarah Beth Gentry, RES/M/C/PSS

2012-2013 FACILITIES UTILIZATION

Program Model	School Name	20th Day Actual Membership	School Crowding			Total Temp Classrooms	Potential Solutions
			LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms		
Elementary Schools							
1 Central		8,580	116.1%	108.6%	11.9%	41	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(1,189)	(683)			
2 North Central		5,292	102.1%	102.6%	16.5%	37	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(109)	(132)			
3 North-West		4,765	103.6%	95.5%	19.4%	42	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(164)	227			
4 North		9,802	107.6%	95.6%	24.0%	107	Open Abbotts Creek (modular) in 2014, expand seats in 2015. Funded Richland Crk will expand seats in 2014
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(690)	450			
5 Far East		1,987	82.7%	84.3%	10.7%	11	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			415	369			
6 Near East		7,035	88.8%	87.3%	10.8%	38	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			883	1,021			
7 South-East		6,243	87.2%	87.0%	15.7%	49	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			913	936			
8 South-West		10,536	105.3%	93.1%	22.4%	110	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(531)	780			
9 West-South		8,942	114.6%	100.4%	22.7%	88	Open Scotts Ridge in 2015
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(1,137)	(33)			
10 West-North		7,978	97.7%	98.0%	15.8%	56	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			184	161			
Subtotal Elementary Schools		71,160	101.0%	95.8%	17.7%	579	Open 3 elementary schools in 2016 (~1,900 seats)
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(717)	3,096			

2012-2013 FACILITIES UTILIZATION

Program Model	School Name	20th Day Actual Membership	School Crowding			Total Temp Classrms	Potential Solutions
			LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms		

Middle Schools

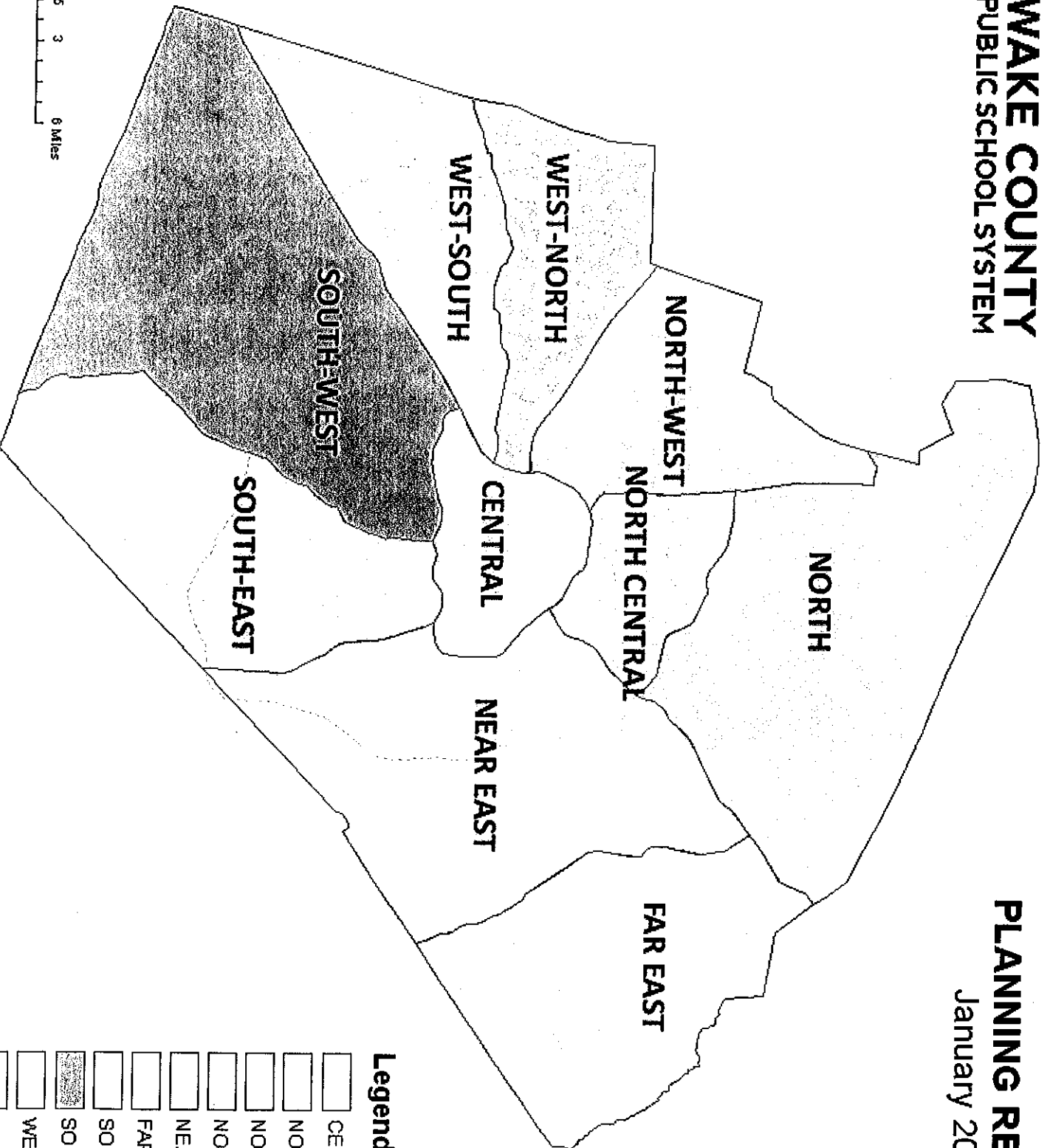
1 Central		6,829	106.2%	99.8%	11.8%	31	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(397)	15			
2 North Central		2,859	111.0%	87.9%	20.8%	26	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(283)	393			
3 North-West		1,271	133.2%	100.4%	45.2%	22	Open M-8 in 2016
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(317)	(5)			
4 North		5,598	98.4%	88.7%	14.4%	35	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			91	715			
5 Far East & 6 Near East		2,559	79.5%	80.8%	13.1%	16	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			661	609			
7 South-East		2,278	103.2%	82.7%	24.6%	26	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			(71)	475			
8 South-West		3,363	97.8%	89.7%	8.3%	12	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			74	386			
9 West-South		7,584	93.5%	87.1%	9.3%	31	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			526	1,124			
10 West-North		2,154	96.3%	94.1%	9.1%	8	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			83	135			
Subtotal Middle Schools		34,505	96.6%	90.0%	13.2%	207	
LRSCC (inc Prog. Adj)/ASCC Seating Difference			1,212	3,847			













WAKE COUNTY PUBLIC SCHOOL SYSTEM

PLANNING REGIONS

January 2013



Legend

-  CENTRAL
-  NORTHWEST
-  NORTH CENTRAL
-  NORTH
-  NEAR EAST
-  FAR EAST
-  SOUTH-EAST
-  SOUTH-WEST
-  WEST-SOUTH
-  WEST-NORTH

