



**WAKE COUNTY BOARD OF EDUCATION**  
**Work Session**

**PRECIS**

**SUBJECT/TOPIC**

WEST APEX HIGH AND RICHLAND CREEK ELEMENTARY FUNDING

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM  
OUTSIDE THE DISTRICT**

Joe Desormeaux

**BACKGROUND**

In September 2011, the Board approved the addition of West Apex HS and Richland Creek ES for funding from savings in CIP 2006. Staff proposed both projects with budgets significantly lower than previous prototypes. The design and construction teams have had a challenging time estimating each of these projects. This has generated a large spread in the potential costs estimates from the experts. After much debate, the higher estimates are being used. Today staff will review some of the facility changes identified to return the projects closer to the target budgets. Because of the uncertainty in the bid market, some of these changes will be bid as alternates. Alternates will be used to identify desired items that can be included in the project if bids are lower than the estimate.

**FISCAL IMPLICATIONS**

Requests for any additional funding will be made after bids are awarded. The funding will come from undesignated savings.

**SAVINGS**

None

**NEXT STEPS / RECOMMENDATIONS**

Approve staff approach to dealing with potential shortfall. Also approve appropriation request for funding the target budgets that will be presented at the February 5, 2013 Board meeting.

