

RICHLAND CREEK ELEMENTARY

	Building	
Last reuse of this prototype elementary school (Herbert Akins)*	\$14,086,519	
Target budget (Richland Creek)	\$12,162,731	
Current estimate (including alternates)**	\$12,777,961	9.3% Reduction
Additional site/offsite need (including alternates)	\$111,168	

Total project potential need \$726,398

Reductions included as alternates in estimate above \$496,702

- (not all alternates listed)
- Carpet
- VCT
- Aluminum canopy in court yard
- Classroom folding partitions - add 1 back
- Ceramic tile in toilets
- Metal Roof

* Bid cost has been adjusted to correspond to bid time of Richland Creek
** 5 classrooms have been removed from this and future elementary schools

Note: Total project budget is \$21,553,012 which includes design, construction (including offsite), misc. contracts, and furnishings

WEST APEX HIGH

	Building \$52,337,314
Target budget (West Apex)	\$38,971,910
Current building estimate (including alternates)**	\$42,082,387
	19.6% Reduction
Additional site**/offsite*** need (including alternates)	-\$127,742

\$2,982,735

Total project potential need

\$2,107,320

Reductions included as alternates in estimate above
(not all alternates listed)

- Add home and visitor stadium seating, stadium buildings, and stadium lighting
- Add carpet and VCT instead of sealed concrete floors
- Add modified bituminous roof instead of single ply PVC
- Add sod to athletic fields instead of seeded
- Add operable partitions in auditorium
- Add bus canopy

* Bid cost has been adjusted to correspond to bid time of West Apex

** Includes additional site cost due to future elementary and middle schools on this site

*** Offsite does not include potential improvements for future elementary and middle schools on this site

Note: Total project budget is \$63,999,032 which includes design, construction (including offsite), misc. contracts, and furnishings