EXAMPLE A - Under-Enrollment

POLICY 6200		SOLUTIONS					
PILLARS	Factors	Assign Spot Nodes to	Remove Temp Classrooms	Overflow for Capping	Recalendar	Redistrict	
A) STUDENT ACHIEVEMENT	Opportunites for calendar/magnet choice	0	0	0	0	0	
	Minimize high concentrations of low-performing students	-	-	-	-	-	
	Minimize high concentrations from low income families	-	-	-	-	-	
в) ѕтавіціту	Opportunity for students to remain at the school	0	0	0	0	Х	
	Opportunity for siblings to attend the same school	0	0	0	0	0	
	Opportunity for calendar alignment	-	0	Х	0	Х	
C) PROXIMITY	Students living within the immediate vicinity can attend the school	0	0	0	0	0	
	Minimizing splitting of neighborhoods	Х	-	X	0	0	
D) OPERATIONAL EFFICIENCY	Minimize under-enrollment	0	0	0	0	0	
	Maximinze transportation efficiencies	Х	-	Х	0	X/O	
ΙĒ	Cost Implications	X/O	X	X/O	0	0	
	Time to achieve results	Х	0	Х	0	0	

Decision Questions										
CROWDING RELATED QUESTIONS	Is there any capacity loss?	No	-	No	Yes	No				
	Does the solution support the program needs of all students at the school?	Yes	Yes	Yes	Yes	Yes				
	Does the preivous 4-year growth support this?	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%				
	Will the solution result in a movement of temporary classrooms?	-	Yes	-	No	-				
	Will the solution impact core facilities?	-	Yes	-	No	-				
RECALENDAR RELATED QUESTIONS	Can the school accommodate the return of calendar option students?	-	-	-	Limited	-				
	How many students residing in the base area of the school currently attend calendar option schools through the application process?	-	-	-	50	-				
	Is there a calendar option school available based on the new calendar?	-	-	-	Limited	-				
	Is there a middle school feeder of the same calendar?	-	-	-	Yes	-				
	Does the campus have obstacles that would inhibit decision?	-	-	-	No	-				
COST	Will there be decreased maintenance costs?	-	Yes	-	Yes	-				
	Will there be increased transportation costs?	Yes	TBD	Yes	TBD	Yes				
	Will there be temporary classroom costs?	-	Yes	-	No	-				