

Temporary Classrooms Master Plan - Status as of April 2014 to address Crowding

School	Temp. CRs on Site	# CRs to Remove	# CRs to Relocate	# CRs to Add	Mobile or Modular	Leased or Owned	Remarks	Implimentation Costs	Yearly Lease Savings
2014-15 IMPACT									
Fox Rd ES	23		4		Mobile	Owned	Plus 1 owned Toilet Trlr to Rock Quarry	\$50,000	\$0
Laurel Park ES	0			2			From Fox Rd	\$80,000	\$0
Mills Park ES	0			2			From Fox Rd	\$80,000	\$0
Rock Quarry Rd			2		Mobile	Owned		\$5,000	\$0
Harris Creek ES	0			2			From Rock Quarry	\$75,000	\$0
Garner HS	56		8		Modular	Owned		\$60,000	\$0
Cedar Fork ES	6			8			From Garner HS	\$370,000	\$0
Wakefield ES	11		6		Modular	Owned	Plus 1 leased Toilet Trlr to owner	\$60,000	\$2,700
Highcroft ES	9			6			From Wakefield ES	\$320,000	\$0
Green ES	4		4		Mobile	Owned	Facilitate renovations (Dec)	\$40,000	\$0
Durant RD MS	9	1			Mobile	Leased	Plus 1 leased Toilet Trlr to owner	\$20,000	\$4,800
East Millbrook MS	18	8			Modular	Leased		\$60,000	\$33,456
Garner HS	56	6			Modular	Leased		\$50,000	\$50,028
TOTAL	192	15	24	20				\$1,270,000	\$90,984

2015-16 IMPACT *

Alston Ridge ES	0			4			From Green	\$160,000	\$0
Wakefield 9th	51		8		Modular	Owned		\$60,000	\$0
Alston Ridge ES	0			8			From Wakefield 9th	\$370,000	\$0
Wakefield MS	13	6			Modular	Leased		\$50,000	\$43,080
Millbrook HS	18	1			Mobile	Leased		\$10,000	\$2,280
TOTAL	82	7	8	12				\$650,000	\$45,360

SUMMARY TOTAL

274	22	32	32				\$1,920,000	\$136,344
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Garner HS's temporary classroom total does not include 17 units due to core facility limitations

Garner HS's temporary classroom totals includes their 9th grade center (33)

Wakefield HS's temporary classroom totals includes their 9th grade center (35)

OTHER OPTIONS:

Redistrict

Calendar Conversion

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* Additional schools may be identified