

Program Model	School Name	Optimum Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrooms	Long-Range School Campus Capacity [LRSCC]
L'ship/World Lang	Green	33	458	4	550
Small	Green Hope	38	609	8	793
YR - Large	Harris Creek	48	1,009	0	1,009
YR - Large	Herbert Akins	51	1,078	2	1,124
YR - Small	Heritage	37	705	4	797
Single Tk Sm	Highcroft Drive	38	609	4	701
Single Tk Sm	Hodge Road	36	563	5	678
YR - Large	Holly Grove	46	963	0	963
Small	Holly Ridge	36	563	4	655
YR - Small	Holly Springs	36	682	7	843
GT Large	Hunter	39	546	1	569
Small	Jeffreys Grove	32	471	2	517
YR - Small	Jones Dairy	36	682	10	912
IB Spanish	Joyner	34	466	1	489
Small	Kingswood	28	379	0	379
Small	Knightdale	40	655	7	816
Small	Lacy	40	655	2	701
Single Tk Lg	Lake Myra	51	800	2	846
YR - Large	Laurel Park	46	963	1	986
Small	Lead Mine	35	540	3	609
Small	Leesville Road	35	540	5	655
Small	Lincoln Heights	37	586	6	724
Single Tk Sm	Lockhart	37	586	4	678
Small	Lynn Road	40	655	5	770
YR - Small	Middle Creek	37	705	6	843
IB Large	Millbrook	46	665	2	711
Large	Mills Park	51	800	2	846
YR - Small	Morrisville	35	659	5	774
YR - Small	N Forest Pines	40	774	0	774
Small	North Ridge	34	517	13	816
Small	Northwoods	34	517	10	747
YR - Small	Oak Grove	35	659	5	774
Small	Olds	18	149	0	149
YR - Small	Olive Chapel	36	682	7	843
Partnrship	Partnership	21	356	0	356
Small	Penny Road	35	540	3	609
YR - Small	Pleasant Union	35	659	0	659
Mont. >GT	Poe	29	369	0	369

2013-14 Annual Adjustments				
+/- Existing Temp Classrms	+/- Existing Temp Classrms Capacity	+/- Program Adjustment	Annual School Campus Capacity [ASCC]	
0	0	0	550	
1	23	17	833	
4	92	(87)	1,014	
(2)	(46)	(14)	1,064	
3	69	(32)	834	
5	115	14	830	
0	0	(147)	531	
3	69	40	1,072	
4	92	(9)	738	
9	207	(41)	1,009	
5	115	(37)	647	
1	23	28	568	
(5)	(115)	(78)	719	
7	161	0	650	
0	0	3	382	
1	23	(135)	704	
0	0	9	710	
(2)	(46)	(75)	725	
(1)	(23)	25	988	
(2)	(46)	0	563	
12	276	(32)	899	
5	115	(112)	727	
9	207	(164)	721	
(5)	(115)	(112)	543	
10	230	(101)	972	
1	23	(23)	711	
(2)	(46)	88	888	
0	0	14	788	
0	0	14	788	
0	0	(96)	720	
(7)	(161)	(46)	540	
0	0	(46)	728	
0	0	157	306	
7	161	(20)	984	
0	0	0	356	
4	92	(9)	692	
0	0	19	678	
0	0	41	410	

2013-14 Official Membership	School Crowding			Total Temp Classrms
	LRSCC Percent Crowding (Inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	
573	104.2%	104.2%	16.7%	4
831	102.6%	99.8%	24.8%	9
1012	109.8%	99.8%	9.1%	4
912	82.2%	85.7%	0.0%	0
880	115.0%	105.5%	19.3%	7
943	131.9%	113.6%	24.9%	9
625	117.7%	117.7%	21.7%	5
1118	111.5%	104.3%	6.4%	3
856	132.5%	116.0%	24.9%	8
1086	135.4%	107.6%	36.5%	16
657	123.5%	101.5%	21.3%	6
519	95.2%	91.4%	12.1%	3
858	102.9%	119.3%	16.0%	5
691	141.3%	106.3%	28.3%	8
339	88.7%	88.7%	0.0%	0
734	107.8%	104.3%	26.1%	8
767	108.0%	108.0%	6.5%	2
618	80.2%	85.2%	0.0%	0
983	97.2%	99.5%	0.0%	0
569	93.4%	101.1%	4.1%	1
962	154.4%	107.0%	43.5%	17
478	78.1%	65.7%	34.8%	11
723	140.7%	100.3%	41.5%	13
510	77.5%	93.9%	0.0%	0
873	117.7%	89.8%	37.9%	16
788	114.5%	110.8%	9.7%	3
958	102.6%	107.9%	0.0%	0
833	105.7%	105.7%	14.6%	5
801	101.6%	101.6%	0.0%	0
766	106.4%	106.4%	41.5%	13
534	76.2%	98.9%	12.8%	3
784	107.7%	107.7%	15.8%	5
348	113.7%	113.7%	0.0%	0
1009	122.6%	102.5%	32.7%	14
313	87.9%	87.9%	0.0%	0
720	120.0%	104.0%	23.3%	7
594	87.6%	87.6%	0.0%	0
352	85.9%	85.9%	0.0%	0