

Attachment 1: Original CIP 2006 Plan of Record

Projects		CIP 2006 Budget
New Schools & Crowding Solutions Projects		
17 New Schools		532,155,087
River Bend Elem (19)		19,584,080
Sycamore Creek Elementary (17)		20,246,893
Laurel Park Elem (26)		20,148,651
Mills Park Elementary (22)		21,141,130
Banks Rd Elem (23)		21,232,716
Herbert Akins Road Elementary (27)		22,991,311
Walnut Creek Elementary (21)		
Elementary (28)		22,822,608
Alston Ridge Elementary (30)		22,822,608
Richland Creek Elementary (25)		22,991,311
Bryan Road Elementary (31)		23,945,367
Elementary (29)		25,128,049
Lake Myra Elementary (34)		
Wendell Middle		30,668,929
Holly Grove Middle (9)		42,632,409
Mills Park Middle (10)		42,651,428
Rolesville Middle (6)		44,570,050
Heritage High		56,321,991
Rolesville High (6)		72,255,556
Land Purchase		42,951,500
9th Grade Centers & Mobile Relocation and Leasing 2007-2009		29,454,178
Wendel Middle & East Cary Conversion		472,760
Conversion of Elem. Schools to Year Round		12,542,053
Offsite Improvements at New Schools		8,971,162
Existing School Projects		
13 Schools		232,316,195
Aversboro Elementary		20,158,544
East Millbrook Middle		27,518,813
East Wake High		22,504,192
Lynn Elementary		20,965,106
Martin Middle		8,745,039
Lacy Elementary		21,329,837
Poe Elementary		13,839,270
Root Elementary		19,630,017
Bugg Elementary		20,460,592
Wilburn Elementary		20,969,520
Cary High		9,968,090
Enloe High		7,825,458
Smith Elementary		18,401,717
Life-Cycle Replacement of Building Components		67,813,687
Child Nutrition Warehouse		2,778,383
Assessment of Existing Facilities		1,675,374
Technology Replacements		35,182,850
Educational Equipment Replacement & Life-Cycle Furniture		4,607,278
Environmental and ADA		6,785,264
Other Projects		
Program Contingency		20,003,312
Program Management		35,705,912
Start-Up		
Start-Up for Design of Next Bond Projects		22,459,842
CIP 2006 Total		1,055,874,837