

Attachment 3: Initial and Future Plan of Record

	Original CIP 2006	Proposed Future CIP 2006
New Schools & Crowding Solutions Projects		
17 New Schools	532,155,087	522,073,159
River Bend Elem (19)	19,584,080	17,195,415
Sycamore Creek Elementary (17)	20,246,893	21,249,647
Laurel Park Elem (26)	20,148,651	18,222,679
Mills Park Elementary (22)	21,141,130	16,853,717
Banks Rd Elem (23)	21,232,716	19,549,655
Herbert Akins Road Elementary (27)	22,991,311	21,165,712
Walnut Creek Elementary (21)		17,344,014
Elementary (28)	22,822,608	-
Alston Ridge Elementary (30)	22,822,608	22,290,891
Richland Creek Elementary (25)	22,991,311	19,986,169
Bryan Road Elementary (31)	23,945,367	773,294
Elementary (29)	25,128,049	-
Lake Myra Elementary (34)		19,981,225
Wendell Middle	30,668,929	27,454,502
Holly Grove Middle (9)	42,632,409	38,234,784
Mills Park Middle (10)	42,651,428	41,106,900
Rolesville Middle (6)	44,570,050	34,357,902
Heritage High	56,321,991	53,509,534
Rolesville High (6)	72,255,556	70,763,737
Forestville Road		1,247,658
H-10 High (West Apex)		60,785,724
Boys Leadership Academy		3,298,509
Girls Leadership Academy		3,390,357
Program/Facility Conversions		2,589,192
Land Purchase	42,951,500	50,550,718
Wendel Middle & East Cary Conversion	472,760	597,419
Conversion of Elem. Schools to Year Round	12,542,053	-
Mobile Classroom Relocation and Leasing and 9th Grade Centers	29,454,178	38,066,968
Offsite Improvements at New Schools	8,971,162	30,853,983
Existing School Projects		
13 (Original)/14 (Current) Major Renovation Projects	232,316,195	249,694,134
Aversboro Elementary	20,158,544	18,467,594
East Millbrook Middle	27,518,813	23,293,421
East Wake High	22,504,192	20,367,578
Lynn Elementary	20,965,106	15,605,205
Martin Middle	8,745,039	7,716,437
Lacy Elementary	21,329,837	19,864,316
Poe Elementary	13,839,270	12,392,358
Root Elementary	19,630,017	18,881,539
Bugg Elementary	20,460,592	15,734,320
Wilburn Elementary	20,969,520	16,443,556
Cary High	9,968,090	9,238,594
Enloe High	7,825,458	4,379,165
Wake Forest-Rolesville High		47,522,847
Smith Elementary	18,401,717	19,787,204
Life-Cycle Replacement of Building Components	67,813,687	66,978,887
Child Nutrition Warehouse	2,778,383	2,091,402
Assessment of Existing Facilities	1,675,374	1,675,374
Technology Replacements	35,182,850	35,182,850
Educational Equipment Replacement & Life-Cycle Furniture	4,607,278	4,607,278
Environmental and ADA	6,785,264	6,785,264
Other Projects		
Program Contingency	20,003,312	-
Program Management	35,705,912	30,169,394
Building Permits		3,465,052
Reserve		-
Start-Up for Design of Next Bond Projects	22,459,842	16,679,480
CIP 2006 Subtotal	1,055,874,837	1,068,749,420
Administrative Lease Reserve Reallocated from Life Cycle*		4,034,800
Administrative Lease Reserve Reallocated from Land Purchase**		9,189,363
Additional Savings Anticipated		1,169,975
CIP 2006 Total	1,055,874,837	1,083,143,558

Notes

* This amount is not expected to be recouped with the sale of the admin. properties

** This amount will be savings upon the sale of the admin. properties