

2012-2013 FACILITIES UTILIZATION

		Column:	A	B	C = A+ (B*SF)	D	E (D*SF)	F	G = (C+E+F)	H	I = H/(C+F)	J = H/G	K = ((B+D) *SF)/G)	L = B + D
		Optimum Facilities Utilization				2012-13 Annual Adjustments				School Crowding				
Program Model	School Name	Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Annual School Campus Capacity [ASCC]	20th Day Actual Member-ship	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Changes from the 2011-12 report are highlighted in gray														
YR - Small	Adams	37	705	6	843	2	46	(124)	765	807	112.2%	105.5%	24.1%	8
Single Tk Lg	Alston Ridge	51	800	4	892	(4)	(92)	0	800	757	84.9%	94.6%	0.0%	0
Small	Apex	37	586	1	609	3	69	(41)	637	682	120.1%	107.1%	14.4%	4
Small	Aversboro	40	655	4	747	(4)	(92)	(115)	540	530	83.9%	98.1%	0.0%	0
Small	Baileywick	32	471	0	471	0	0	(32)	439	454	103.4%	103.4%	0.0%	0
YR - Small	Ballentine	36	682	1	705	3	69	(32)	742	569	84.5%	76.7%	12.4%	4
YR - Large	Banks Road	51	1,078	4	1,170	(4)	(92)	(52)	1,026	761	68.1%	74.2%	0.0%	0
YR - Large	Barwell Road	48	1,009	2	1,055	(2)	(46)	(133)	876	633	68.7%	72.3%	0.0%	0
Small	Baucom	39	632	8	816	2	46	(14)	848	865	107.9%	102.0%	27.1%	10
YR - Small	Brassfield	35	659	0	659	5	115	(6)	768	750	114.9%	97.7%	15.0%	5
Engineering	Brentwood	30	387	0	387	5	115	(112)	390	441	160.4%	113.1%	29.5%	5
Small	Briarcliff	35	540	1	563	3	69	(27)	605	617	115.1%	102.0%	15.2%	4
YR - Small	Brier Creek	38	728	6	866	0	0	(32)	834	775	92.9%	92.9%	16.5%	6
Museums	Brooks	33	477	1	500	0	0	37	537	582	108.4%	108.4%	4.3%	1
Creative Arts	Bugg	41	607	0	607	0	0	(55)	552	611	110.7%	110.7%	0.0%	0
YR - Small	Carpenter	38	728	4	820	(2)	(46)	0	774	720	87.8%	93.0%	5.9%	2
Small	Carver	39	632	5	747	0	0	(129)	618	448	72.5%	72.5%	18.6%	5
Small	Cary	36	563	0	563	0	0	(34)	529	551	104.2%	104.2%	0.0%	0
Small	Cedar Fork	38	609	5	724	1	23	(20)	727	767	108.9%	105.5%	19.0%	6
Leadership	Combs	34	438	8	622	5	115	74	811	872	125.3%	107.5%	36.9%	13
Act Lrn & Tech	Conn	36	536	2	582	2	46	(23)	605	671	120.0%	110.9%	15.2%	4
Small	Creech Road	39	632	5	747	0	0	(89)	658	614	93.3%	93.3%	17.5%	5
Small	Davis Drive	39	632	0	632	13	299	(55)	876	978	169.5%	111.6%	34.1%	13
Small	Dillard Drive	36	563	8	747	2	46	(78)	715	689	103.0%	96.4%	32.2%	10
Creative Arts	Douglas	32	400	10	630	0	0	0	630	684	108.6%	108.6%	36.5%	10
YR - Small	Durant Road	35	659	12	935	6	138	(147)	926	954	121.1%	103.0%	44.7%	18
YR - Small	East Garner	46	963	4	1,055	(4)	(92)	(160)	803	587	65.6%	73.1%	0.0%	0
IB Small	Farmington Woods	37	546	6	684	7	161	0	845	797	116.5%	94.3%	35.4%	13
Small	Forest Pines Drive	40	655	0	655	0	0	14	669	669	100.0%	100.0%	0.0%	0
Small	Forestville Road	40	655	5	770	1	23	(184)	609	672	114.7%	110.3%	22.7%	6
Small	Fox Road	35	540	8	724	15	345	(181)	888	832	153.2%	93.7%	59.6%	23
GT Small	Fuller	31	389	5	504	3	69	(32)	541	598	126.7%	110.5%	34.0%	8
Small	Fuquay-Varina	40	655	5	770	8	184	(126)	828	695	107.9%	83.9%	36.1%	13

Program Model	School Name	Optimum Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]
YR - Small	Green	33	613	4	705
Small	Green Hope	38	609	8	793
YR - Large	Harris Creek	48	1,009	0	1,009
YR - Large	Herbert Akins	51	1,078	2	1,124
YR - Small	Heritage	37	705	4	797
Single Tk Sm	Highcroft Drive	38	609	4	701
YR - Small	Hodge Road	36	682	5	797
YR - Large	Holly Grove	46	963	0	963
Small	Holly Ridge	36	563	4	655
YR - Small	Holly Springs	36	682	7	843
GT Large	Hunter	39	546	1	569
Small	Jeffreys Grove	32	471	2	517
YR - Small	Jones Dairy	36	682	10	912
Spanish IB PYP	Joyner	34	516	1	539
Small	Kingswood	28	379	0	379
Small	Knightdale	40	655	7	816
Small	Lacy	40	655	2	701
Single Tk Lg	Lake Myra	51	800	2	846
YR - Large	Laurel Park	46	963	1	986
Small	Lead Mine	35	540	3	609
Small	Leesville Road	35	540	5	655
Small	Lincoln Heights	37	586	6	724
YR - Small	Lockhart	37	705	4	797
Small	Lynn Road	40	655	5	770
YR - Small	Middle Creek	37	705	6	843
IB Large	Millbrook	46	662	2	708
Large	Mills Park	51	800	6	938
YR - Small	Morrisville	35	659	5	774
YR - Small	N Forest Pines	40	774	0	774
Small	North Ridge	34	517	13	816
Small	Northwoods	34	517	10	747
YR - Small	Oak Grove	35	659	5	774
Small	Olds	18	149	0	149
YR - Small	Olive Chapel	36	682	7	843
Partnrship	Partnership	21	342	0	342
Small	Penny Road	35	540	3	609
YR - Small	Pleasant Union	35	659	0	659
Montessori	Poe	29	369	0	369
GT Small	Powell	34	458	0	458

2012-13 Annual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Annual School Campus Capacity [ASCC]
0	0	(61)	644
1	23	17	833
4	92	(87)	1,014
(2)	(46)	(14)	1,064
3	69	(32)	834
5	115	14	830
0	0	(147)	650
3	69	26	1,058
4	92	14	761
9	207	(41)	1,009
5	115	(37)	647
1	23	28	568
(5)	(69)	(78)	765
7	161	(56)	644
0	0	3	382
1	23	(135)	704
0	0	23	724
(2)	(46)	(87)	713
(1)	(23)	25	988
(2)	(46)	0	563
12	276	(32)	899
5	115	(126)	713
9	207	(164)	840
(5)	(115)	(126)	529
10	230	(101)	972
1	23	(23)	708
(6)	(138)	88	888
0	0	14	788
0	0	14	788
0	0	(96)	720
(7)	(161)	(46)	540
0	0	(32)	742
0	0	111	260
7	161	(20)	984
0	0	0	342
6	138	0	747
0	0	19	678
0	0	41	410
19	0	(4)	454

20th Day Actual Membership	School Crowding			Total Temp Classrms
	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	
484	75.2%	75.2%	14.3%	4
877	108.3%	105.3%	24.8%	9
899	97.5%	88.7%	9.1%	4
845	76.1%	79.4%	0.0%	0
877	114.6%	105.2%	19.3%	7
833	116.5%	100.4%	24.9%	9
607	93.4%	93.4%	17.7%	5
1,081	109.3%	102.2%	6.5%	3
832	124.4%	109.3%	24.2%	8
1,014	126.4%	100.5%	36.5%	16
705	132.5%	109.0%	21.3%	6
482	88.4%	84.9%	12.1%	3
815	97.7%	106.5%	15.0%	5
705	146.0%	109.5%	28.6%	8
367	96.1%	96.1%	0.0%	0
675	99.1%	95.9%	26.1%	8
807	111.5%	111.5%	6.4%	2
584	76.9%	81.9%	0.0%	0
945	93.5%	95.6%	0.0%	0
509	83.6%	90.4%	4.1%	1
916	147.0%	101.9%	43.5%	17
504	84.3%	70.7%	35.5%	11
679	107.3%	80.8%	35.6%	13
557	86.5%	105.3%	0.0%	0
846	114.0%	87.0%	37.9%	16
768	112.1%	108.5%	9.7%	3
962	93.8%	108.3%	0.0%	0
815	103.4%	103.4%	14.6%	5
815	103.4%	103.4%	0.0%	0
813	112.9%	112.9%	41.5%	13
524	74.8%	97.0%	12.8%	3
782	105.4%	105.4%	15.5%	5
356	136.9%	136.9%	0.0%	0
969	117.7%	98.5%	32.7%	14
312	91.2%	91.2%	0.0%	0
680	111.7%	91.0%	27.7%	9
606	89.4%	89.4%	0.0%	0
368	89.8%	89.8%	0.0%	0
446	98.2%	98.2%	0.0%	0

Program Model	School Name	Optimum Facilities Utilization				2012-13 Annual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Single Tk Sm	Rand Road	35	540	6	678	2	46	(46)	678	540	85.4%	79.6%	27.1%	8
Small	Reedy Creek	38	609	7	770	2	46	(92)	724	683	100.7%	94.3%	28.6%	9
Modular	Richland Creek 1	46	708	0	708	16	220	(708)	220	100	14.1%	45.5%	100.0%	16
YR - Large	River Bend	51	1,078	2	1,124	(2)	(46)	(121)	957	741	73.9%	77.4%	0.0%	0
Small	Rolesville	34	517	4	609	5	115	0	724	665	109.2%	91.9%	28.6%	9
Small	Root	33	494	0	494	0	0	14	508	513	101.0%	101.0%	0.0%	0
YR - Small	Salem	37	705	6	843	8	184	(64)	963	924	118.6%	96.0%	33.4%	14
YR - Small	Sanford Creek	40	774	0	774	0	0	(46)	728	719	98.8%	98.8%	0.0%	0
IB large	Smith	51	777	1	800	(1)	(23)	(87)	690	624	87.5%	90.4%	0.0%	0
Small	Stough	29	402	6	540	4	92	(46)	586	574	116.2%	98.0%	39.2%	10
Small	Swift Creek	31	448	2	494	0	0	37	531	566	106.6%	106.6%	8.7%	2
YR - Large	Sycamore Creek	51	1,078	0	1,078	0	0	49	1,127	1,073	95.2%	95.2%	0.0%	0
Single Tk Sm	Timber Drive	36	563	6	701	3	69	(101)	669	629	104.8%	94.0%	30.9%	9
YR - Small	Turner Creek	39	751	4	843	4	92	(66)	869	807	103.9%	92.9%	21.2%	8
GT Small	Underwood	33	435	0	435	0	0	37	472	545	115.5%	115.5%	0.0%	0
YR - Small	Vance	28	498	6	636	0	0	(73)	563	480	85.3%	85.3%	24.5%	6
Small	Vandora Springs	34	517	4	609	1	23	(43)	589	562	99.3%	95.4%	19.5%	5
Small	Wake Forest	40	655	0	655	0	0	(32)	623	575	92.3%	92.3%	0.0%	0
YR - Small	Wakefield	36	682	7	843	4	92	(55)	880	684	86.8%	77.7%	28.8%	11
Large	Wakelon	46	685	2	731	(2)	(46)	(87)	598	530	82.3%	88.6%	0.0%	0
Large	Walnut Creek	51	800	2	846	0	0	(71)	775	804	103.7%	103.7%	5.9%	2
GT Large	Washington	40	569	0	569	0	0	(34)	535	601	112.3%	112.3%	0.0%	0
Small	Weatherstone	36	563	8	747	5	115	(9)	853	673	91.2%	78.9%	35.1%	13
Creative Arts	Wendell	35	469	2	515	0	0	(9)	506	478	94.5%	94.5%	9.1%	2
YR - Small	West Lake	35	659	4	751	9	207	(32)	926	889	123.6%	96.0%	32.3%	13
YR - Large	Wilburn	51	1,078	3	1,147	(3)	(69)	(156)	922	741	74.8%	80.4%	0.0%	0
Small	Wildwood Forest	37	586	8	770	5	115	(124)	761	741	114.7%	97.4%	39.3%	13
Intr'l Studies	Wiley	30	417	0	417	0	0	(25)	392	470	119.9%	119.9%	0.0%	0
YR - Small	Willow Springs	32	590	8	774	8	184	5	963	916	117.6%	95.1%	38.2%	16
Small	Yates Mill	37	586	0	586	0	0	(78)	508	544	107.1%	107.1%	0.0%	0
Small	York	33	494	4	586	0	0	(32)	554	502	90.6%	90.6%	16.6%	4
GT Large	Zebulon	41	592	4	684	0	0	(50)	634	531	83.8%	83.8%	14.5%	4
Academy	Hilburn Drive (K-5)	26	424	2	424	0	0	0	424	443	104.5%	104.5%	10.8%	2
Subtotal Elementary Schools		3,955	66,252	382	74,992	197	4,429	(4,453)	74,260	71,160	100.9%	95.8%	17.7%	579

¹ Richland Creek SBC and LRSCC reflect capacity after new construction; Program Adjustment not included in total; ASCC capacity reflects modular campus

Note: The "Percent of Capacity in Temporary Classrooms" increased even though the "Total Temporary Classrooms" decreased due to Wilburn no longer located in a "swing space" modular campus.

Program Model	School Name	Optimum Facilities Utilization				2012-13 Annual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Middle Schools														
Small	Apex	63	1,059	0	1,059	0	0	68	1,127	1,094	97.1%	97.1%	0.0%	0
GT/AG Basics	Carnage	60	955	1	981	6	156	25	1,162	1,281	127.3%	110.2%	15.7%	7
Small	Carroll	54	825	0	825	0	0	43	868	808	93.1%	93.1%	0.0%	0
University & Leadership	Centennial Campus	42	624	0	624	0	0	0	624	562	90.1%	90.1%	0.0%	0
Small	Daniels	64	1,085	0	1,085	6	156	(70)	1,171	1,197	117.9%	102.2%	13.3%	6
Small	Davis Drive	56	877	1	903	10	260	(10)	1,153	1,132	126.8%	98.2%	24.8%	11
Small	Dillard Drive	62	1,033	0	1,033	6	156	(30)	1,159	1,078	107.5%	93.0%	13.5%	6
YR - Small	Durant Road	62	1,345	1	1,371	8	208	(108)	1,471	1,329	105.2%	90.3%	15.9%	9
YR - Small	East Cary	60	1,293	0	1,293	0	0	(92)	1,201	727	60.5%	60.5%	0.0%	0
IB	East Garner	57	825	5	955	16	416	(40)	1,331	1,248	136.4%	93.8%	41.0%	21
IB & Creative A	East Millbrook	63	929	0	929	18	468	(114)	1,283	1,085	133.1%	84.6%	36.5%	18
YR - Small	East Wake	55	1,163	10	1,423	2	52	(183)	1,292	981	79.1%	75.9%	24.1%	12
Small	Fuquay-Varina	57	903	0	903	0	0	0	903	872	96.6%	96.6%	0.0%	0
YR - Small	Heritage	60	1,293	0	1,293	0	0	(49)	1,244	1,405	112.9%	112.9%	0.0%	0
YR - Large	Holly Grove	82	1,623	0	1,623	0	0	16	1,639	1,256	76.6%	76.6%	0.0%	0
Small	Holly Ridge	57	903	3	981	11	286	(1)	1,266	1,101	112.3%	87.0%	28.8%	14
Small	Leesville Road	53	799	0	799	16	416	(53)	1,162	1,166	156.3%	100.3%	35.8%	16
GT/AG Basics	Ligon	64	1,059	3	1,137	0	0	51	1,188	1,157	97.4%	97.4%	6.6%	3
YR - Small	Lufkin Road	57	1,215	0	1,215	0	0	(45)	1,170	931	79.6%	79.6%	0.0%	0
GT	Martin	64	981	3	1,059	0	0	(43)	999	1,016	100.0%	101.7%	7.8%	3
Large	Mills Park	82	1,311	4	1,415	(4)	(104)	76	1,387	1,418	95.1%	102.2%	0.0%	0
Museums	Moore Square Museums	37	651	0	651	0	0	(96)	555	514	92.6%	92.6%	0.0%	0
YR - Small	North Garner	64	1,397	0	1,397	5	130	(105)	1,422	1,030	79.7%	72.4%	9.1%	5
Small	Reedy Creek	57	903	0	903	0	0	25	928	904	97.4%	97.4%	0.0%	0
YR - Large	Rolesville 1	82	1,623	0	1,623	0	0	(541)	1,082	521	32.1%	48.2%	0.0%	0
YR - Small	Salem	57	1,215	0	1,215	2	52	(53)	1,214	1,217	104.7%	100.2%	4.3%	2
Small	Wake Forest-Rolesville	57	903	6	1,111	7	182	(43)	1,250	1,092	102.2%	87.4%	27.0%	13
Small	Wakefield	57	903	4	1,007	9	234	25	1,283	1,251	121.2%	97.5%	26.3%	13
Small	Wendell	60	981	5	1,111	(5)	(130)	(53)	928	965	91.2%	104.0%	0.0%	0
Small	West Cary	56	877	6	1,033	0	0	42	1,075	937	87.2%	87.2%	14.5%	6
YR - Small	West Lake	56	1,189	0	1,189	12	312	(49)	1,452	1,338	117.4%	92.1%	21.5%	12
Small	West Millbrook	59	955	0	955	8	208	(62)	1,101	966	108.2%	87.7%	18.9%	8
GT	Zebulon	58	825	3	903	1	26	29	958	623	66.8%	65.0%	10.9%	4

Program Model	School Name	Optimum Facilities Utilization				2012-13 Annual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
	Hilburn Drive (6-8) 2	8	104	10	312	(4)	(104)	(104)	104	105	50.5%	101.0%	42.9%	6
	Wake Young Men's Leadership (6-8) 3	6	150	0	150	12	100	(150)	100	98	65.3%	98.0%	100.0%	12
	Wake Young Women's Leadership (6-8) 3	6	150	0	150	0	0	(50)	100	100	66.7%	100.0%	0.0%	0
Subtotal Middle Schools		1,994	34,926	65	36,616	142	3,480	(899)	38,352	34,505	96.6%	90.0%	13.2%	207

¹ Rolesville's ASCC reflects 33% less capacity as a new school

² Hilburn Dr Academy's ASCC reflects 66% less capacity as a new school (6th grade only)

³ The Wake Leadership Academies' ASCC reflects 33% less capacity as a new school (6-7th grades only) Note: These new schools' Program Adjustments not included in total

High Schools

Changes from the 2011-12 report are highlighted in gray

Small	Apex	82	1,639	1	1,663	34	816	0	2,479	2,587	155.6%	104.4%	33.9%	35
Small	Athens Drive	86	1,735	15	2,095	8	192	(86)	2,201	1,989	99.0%	90.4%	25.1%	23
Small	Broughton	89	1,799	0	1,799	12	288	0	2,087	2,167	120.5%	103.8%	13.8%	12
Large	Cary	111	2,223	0	2,223	4	96	(30)	2,289	2,383	108.7%	104.1%	4.2%	4
Arts, Ed & Gbl	EW Sch. Arts, Ed & Gl St	20	416	0	416	2	48	(42)	422	387	103.5%	91.7%	11.4%	2
Engineer Sys	EW Sch. of Engineering Systems	20	453	0	453	1	24	(84)	393	373	101.1%	94.9%	6.1%	1
Health Science	EW Sch. of Health Science	21	334	0	334	4	96	(24)	406	382	123.2%	94.1%	23.6%	4
Integ Tech	EW Sch. of Integrated Tech	21	448	0	448	0	0	(57)	391	326	83.4%	83.4%	0.0%	0
GT/IB	Enloe 1	118	2,409	0	2,409	8	192	48	2,649	2,673	108.8%	100.9%	7.2%	8
Small	Fuquay-Varina	82	1,639	5	1,759	18	432	(52)	2,139	1,917	112.3%	89.6%	25.8%	23
IB	Garner 2	91	1,847	1	1,871	22	528	(84)	2,300	2,400	134.3%	104.3%	24.0%	23
Small	Green Hope	82	1,639	4	1,735	13	312	54	2,101	2,219	124.0%	105.6%	19.4%	17
Small	Heritage	83	1,663	0	1,663	0	0	(24)	1,639	1,827	111.5%	111.5%	0.0%	0
Small	Holly Springs	83	1,663	3	1,735	13	312	36	2,083	2,232	126.0%	107.2%	18.4%	16
Small	Knightdale	83	1,663	6	1,807	10	240	(34)	2,013	1,712	96.6%	85.0%	19.1%	16
Large	Leesville Road	112	2,243	0	2,243	12	288	(59)	2,472	2,317	106.1%	93.7%	11.7%	12
Small	Middle Creek	82	1,639	11	1,903	15	360	(43)	2,220	1,984	106.7%	89.4%	28.1%	26
IB	Millbrook	105	2,183	0	2,183	18	432	(24)	2,576	2,580	119.5%	100.2%	16.8%	18
Small	Panther Creek	83	1,663	6	1,807	16	384	24	2,200	2,341	127.9%	106.4%	24.0%	22
Small	Sanderson	86	1,735	8	1,927	2	48	0	1,960	2,089	108.4%	106.6%	12.2%	10
Ctr for Ldrship	SE Raleigh	85	1,566	0	1,566	14	336	(88)	1,814	1,575	106.6%	86.8%	18.5%	14
Wake Early	Wake Early College of Hlth & Sci	11	251	0	251	0	0	0	251	267	106.4%	106.4%	0.0%	0
Large	Wake Forest-Rolesville	104	2,051	0	2,051	0	0	64	2,115	1,977	93.5%	93.5%	0.0%	0
Wake STEM	Wake NCSU STEM Early College 3	8	250	0	250	0	0	(141)	109	110	44.0%	100.9%	0.0%	0
Small	Wakefield 4	82	1,639	8	1,831	51	951	(65)	2,717	2,529	143.2%	93.1%	45.0%	51

Program Model	School Name	Optimum Facilities Utilization				2012-13 Annual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
	Wake Young Men's Leadership (9-12) 5	8	200	0	200	12	50	(200)	50	42	21.0%	84.0%	100.0%	12
	Wake Young Women's Leadership (9-12) 5	7	200	0	200	0	0	(150)	50	50	25.0%	100.0%	0.0%	0
Subtotal High Schools		1,845	37,190	68	38,822	289	6,425	(570)	44,126	43,435	113.5%	98.4%	18.4%	349

¹ Enloe - 8 temporary classrooms are located in the East Bldg.

² Garner's capacity does not include 17 temporary classrooms due to core facility limitations

³ Wake NCSU STEM Early College's SBC and LRSCC reflect capacity after new construction; Program Adjustments not included in total

⁴ Wakefield's SBC and LRSCC does not include the temporary 9th Grade Ctr.

⁵ The Wake Leadership Academies' ASCC reflects 75% less capacity as a new school (9th grade only)

Special Schools

Changes from the 2011-12 report are highlighted in gray

Program Model	School Name	Number of Perm. Learning Spaces	School Building Capacity [SBC]	Optimum Temp. Classrms	Long-Range School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Annual School Campus Capacity [ASCC]	20th Day Actual Membership	LRSCC Percent Crowding (inc. Prog. Adjustment)	ASCC Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Longview	Longview (6-12)	26	102	0	102	0	0	0	102	80	78.4%	78.4%	0.0%	0
MEPhillips	Mary E. Phillips	22	200	0	200	0	0	0	200	207	103.5%	103.5%	0.0%	0
Mt Ver/ Bridges	Mount Vernon	25	95	1	105	0	0	0	105	81	77.1%	77.1%	9.5%	1
River Oaks	River Oaks Middle	14	0	0	0	0	0	0	0	40	N/A	N/A	N/A	0
Subtotal Special Schools		87	397	1	407	0	0	0	407	408	100.2%	100.2%	2.5%	1
Totals		7,881	138,765	516	150,837	628	14,334	(5,922)	157,145	149,508	103.2%	95.1%	16.9%	1,136

General Note: Program Adjustments reflect anticipated General Education programs and a 3-year master plan for Pre-Kindergarten and Special Education Regional programs.

Multi-Grade Schools (reflected in each grade level)

K-8 Academy	Hilburn Drive	34	528	12	736	(4)	(104)	(104)	528	548	86.7%	103.8%	N/A	8
6-12 Academy	Wake Young Men's Leadership	14	350	0	350	24	150	(350)	150	140	40.0%	93.3%	100.0%	24
6-12 Academy	Wake Young Women's Leadership	13	350	0	350	0	0	(200)	150	150	42.9%	100.0%	0.0%	0