

2011-12 FACILITIES UTILIZATION

		Optimum Facilities Utilization			Annual Facilities Utilization			Member-ship	School Crowding		
School Level	Number of Schools	School Building Capacity (SBC)	Optimum Temporary Classrooms	Long-Range School Capacity (LRSCC)	Total Temporary Classrooms	Program Adjustment	Annual School Campus Capacity (ASCC)	20th-Day Actual Membership	LRSCC Percent Crowding (Inc. Program Adjustment)	ASCC Percent Crowding	Percent in Temporary Classrooms
Elementary Schools	104	65,801	408	75,185	607	(2,606)	76,351	70,526	96.5%	92.4%	17.1%
Middle Schools	32	32,691	60	34,303	189	(346)	37,233	33,604	99.0%	90.3%	13.2%
High Schools	25	36,882	68	38,514	309	(598)	43,619	42,143	111.1%	96.6%	17.0%
Special Schools	4	374	4	414	1	0	384	414	100.0%	107.8%	2.6%
Total	165	135,748	540	148,416	1,106	(3,550)	157,587	146,687	101.3%	92.7%	16.4%

2012-13 FACILITIES UTILIZATION

School Level	Number of Schools	Optimum Facilities Utilization			Annual Facilities Utilization			Member-ship	School Crowding		
		School Building Capacity (SBC)	Optimum Temporary Classrooms	Long-Range School Capacity (LRSCC)	Total Temporary Classrooms	Program Adjustment	Annual School Campus Capacity (ASCC)	20th-Day Actual Membership	LRSCC Percent Crowding (Inc. Program Adjustment)	ASCC Percent Crowding	Percent in Temporary Classrooms
Elementary Schools	104	66,252	382	74,992	579	(4,453)	74,260	71,160	100.9%	95.8%	17.7%
Middle Schools	33	34,926	65	36,616	207	(899)	38,352	34,505	96.6%	90.0%	13.2%
High Schools	25	37,190	68	38,822	349	(570)	44,126	43,435	113.5%	98.4%	18.4%
Special Schools	4	397	1	407	1	0	407	408	100.2%	100.2%	2.5%
Total	169	138,765	516	150,837	1,136	(5,922)	157,145	149,508	103.2%	95.1%	16.9%
Multi-Grade Schools	3	Data included in school level totals									